

CITY OF PITTSBURG



COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM Fiscal Year 2019-2020 Annual Action Plan

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Pittsburg, CA 94565
CDBG Program Administrator
925-252-4155

Annual Action Plan
2019

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Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

Through the Department of Housing and Urban Development (HUD), the City of Pittsburg (City) receives Community Development Block Grant (CDBG) funds to carry out a wide range of community development activities directed toward revitalizing neighborhoods and developing viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities for low- and moderate-income households.

For jurisdictions to receive annual CDBG fund allocations, they must prepare and submit a five-year Consolidated Plan, an Annual Action Plan and a Consolidated Annual Performance Evaluation Report (CAPER) that details all the accomplishments in relation to the Annual Action Plan.

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Walnut Creek and the Urban County (all other cities and the unincorporated areas) constitute the Contra Costa Consortium (Consortium). Together, the Consortium prepared a joint Fiscal Year (FY) 2015-2020 Contra Costa Consortium Five-Year Consolidated Plan (Consolidated Plan). The priority needs for the City, the strategy and objectives to address those needs are detailed in the Consolidated Plan.

The Consolidated Plan is a detailed planning document that provides a needs assessment, describes the jurisdiction's non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes the Action Plan which outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of HUD's CDBG Program. HUD must approve both the Consolidated Plan and the City's Action Plan. The Consortium divides the Consolidated Plan into two (2) funding cycles:

- 2015-2017 - 2 year funding cycle
- 2017-2020 - 3 year funding cycle

The City's CDBG funds can only be used for projects and programs that benefit residents of Pittsburg. To comply with HUD'S 70% rule, which requires grantees to ensure that at least 70% of its expenditures over a period must be used for activities that benefit low-

and moderate-income persons, the City has determined that its use of CDBG entitlement funds shall be one Program Year (PY) beginning July 1, 2019 and ending June 30, 2020. PY 2019-2020 is concurrent with the City's FY 2019-2020. The Action Plan has been prepared in compliance with the Consolidated Plan.

The Consolidated Plan is guided by three overarching goals:

1. To provide a suitable living environment through safe, more livable neighborhoods, greater integration of low- and moderate-income residents throughout Contra Costa County communities, increased housing opportunities, and reinvestment in deteriorating neighborhoods.
2. To expand economic opportunities through more jobs paying self-sufficient wages, opportunities for homeownership, development activities that promote long-term community viability, and empowerment of low- and moderate-income persons to achieve self-sufficiency.
3. To provide decent housing by preserving the affordable housing stock, increasing the availability of affordable housing, and reducing discriminatory barriers.

For FY 2019-2020, the City is receiving an entitlement grant amount of \$608,613 from HUD. During FY 2018-2019, \$33,837 in program income has been received to date. Unallocated funds from prior years in the amount of \$250,000 will be allocated towards the FY 2019-2020 budget.

The breakdown of the total CDBG funding for FY 2019-2020 is as follows:

Estimated Entitlement Funds from HUD:	\$608,613
Prior Year 2018-19 Program Income:	\$ 33,837
<u>Unallocated Funds from Prior Years:</u>	<u>\$250,000</u>
Total Funding for FY 2019-2020:	\$892,450

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Pittsburg's priority needs are Affordable Housing, Homeless Housing & Prevention, and Non-Housing Community Development, with the following objectives and outcomes:

Affordable Housing

AH-1: Maintain and Preserve Affordable Housing. Maintain and preserve the existing affordable housing stock, including single family units, multi-family units at risk of loss to the market, and housing in deteriorated lower income neighborhoods.

AH-2: Increase Affordable Rental Housing Supply. Expand housing opportunities for extremely low-income to low-income households by increasing the supply of decent, safe, and affordable rental housing.

AH-3: Increase Affordable Supportive Housing Supply. Expand housing opportunities for persons with special needs, including seniors, persons with disabilities, persons with HIV/AIDS, veterans, and the homeless, by increasing appropriate and supportive housing.

AH-4: Increase homeownership opportunities for Low-to-Moderate Income households. Increase homeownership opportunities via the construction, acquisition, and/or rehabilitation of housing units; and/or direct financial assistance.

Homeless

H-1: Shelter for Homeless Population. Further "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.

H-2: Prevention Services. Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.

Non-Housing Community Development

CD-1: General Public Services. Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns.

CD-2: Non-Homeless Special Needs. Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly and frail elderly, victims of domestic violence, persons with HIV/AIDS, persons with mental, physical and developmental disabilities, abused children, illiterate adults and migrant farm workers.

CD-3: Youth. Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.

CD-4: Fair Housing. Continue to promote fair housing activities and affirmatively further fair housing to eliminate discrimination in housing choice in Pittsburgh.

CD-5: Tenant/Landlord Counseling. Support the investigation and resolution of disagreements between tenants and landlords and to educate both of their rights and responsibilities, to help prevent people from becoming homeless and to ensure fair housing opportunity.

CD-6: Economic Development. Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- to low- income residents, and increase the viability of neighborhood commercial areas.

CD-7: Infrastructure and Accessibility. Maintain adequate infrastructure in lower income areas, and ensure access for the mobility-impaired by addressing physical access barriers to goods, services, and public facilities in such areas.

CD-8: Administration. Support development of viable urban communities through extending and administering federal grant programs in a fiscally prudent manner.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City is committed to improving and ensuring compliance with CDBG program requirements. Staff continues to work closely with HUD staff for guidance with program administration and identifying areas for improvement. Previous funded programs and activities were on schedule and grant disbursements were made in a timely manner. The Pittsburgh grant program continues to accomplish its objectives and remain compliant as outlined below:

1. Housing – CDBG funds were used for the Housing Rehabilitation Loan Program to preserve and maintain the existing housing stock. In addition, the City has continued to support the Police Department by funding a portion of Code Enforcement in their efforts to address the decline in target neighborhoods.
2. Public Services – The City has allocated funds to a variety of supportive services, including assistance for the homeless, victims of abuse, legal counseling for seniors, and programs for at risk youth.

3. Economic Development – The City has funded job training and placement programs. Additionally, assistance was also given to support micro-enterprises that result in job creation.
4. Infrastructure/Public Facilities – The City committed to providing sidewalks replacement and installation of ADA ramps in eligible census tracts. During FY 2018-2019, CDBG funded the installation of 29 ADA ramps in targeted areas.
5. Timeliness Rule - Sixty days prior to the end of the City’s program year or at the end of April each year, the amount of entitlement grant funds available to draw down from the U.S. Treasury in addition to program income on hand, should not exceed 1.5 times the entitlement grant amount for its current program year. Failing to comply with the timeliness rule will result in having to perform corrective actions. The City continues to follow this requirement by submitting draw down requests in a timely fashion.

The City is committed to working collaboratively with the Consortium to implement goals and policies identified in the 2015-2020 Consolidated Plan and will continue to focus on ensuring that activities funded meet required performance measurements. The Consortium members continue to increase inter-jurisdictional activities by holding quarterly meetings and joint subrecipient monitoring.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

As required by HUD, the City follows a detailed Citizen Participation Plan, a Language Assistance Plan and a Residential Anti Displacement and Relocation Assistance Plan which were amended on September 18, 2017. In order to encourage and ensure involvement and participation by those residents who are most likely to be impacted by grant funded activities, the City engages in extensive outreach during the Consolidated Planning process, and encourages involvement in the Action Plan, CAPER, and other processes that help to achieve the Consolidated Plan goals and objectives.

For the 2019-2020 Action Plan, a public CDBG Subcommittee meeting was held on April 29, 2019 at 3:00 pm at City Hall. The meeting agenda was posted at least 72 hours prior to the meeting on the City website, as well as in a place visible to the public, according to Brown Act regulations. The CDBG Subcommittee consists of two (2) City Council members and 2 voting members of the Community Advisory Board (CAC). The CAC is an advisory body appointed by the City Council to provide information concerning quality of life issues for Pittsburg residents. The CAC also reviews and provides input to the City Council, including recommendations and suggested policies on issues of public interest,

traffic and recreation issues. All members of the CDBG Subcommittee and two (2) staff members attended the meeting.

With the designated funding cycles, FY 2019-2020 is a renewal year for CDBG grants and subrecipients that were awarded during FY 2018-2019 will automatically be eligible for funding in the consecutive year, provided they meet their performance goals. The Subcommittee members provided their funding recommendation for each subrecipient based on the service provided to the community and meeting performance goals.

As required, there was a public comment period that commenced on May 3, 2019 and ended on June 3, 2019. The public hearing was held on June 3, 2019 and through Resolution 19-13636, City Council approved the 2019-2020 Annual Action Plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No public comments were received during the comment period or public hearing.

6. Summary of comments or views not accepted and the reasons for not accepting them

Not applicable.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	Melaine Venenciano	City of Pittsburg – Community Services

Table 1 – Responsible Agencies

Narrative

It is the City's mission to provide responsive and high quality public services in partnership with its citizens celebrating the community's rich history, cultural diversity and pride in its prosperous future.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Through the Consolidated Plan process, the Consortium developed a comprehensive list of priority housing and community development needs for the entire consortium area. The focus groups and community meetings provided critical input for prioritizing the housing and community needs. With the Consortium's designated funding cycles, FY 2019-2020 is a renewal year for CDBG grants and subrecipients that were awarded during FY 2018-2019 will automatically be eligible for funding in the consecutive year, provided they meet their performance goals. The consultation process discussed in this section reflects actions taken during the Consolidated Plan planning process.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The Consortium's outreach and consultation strategies included the formation of community outreach partnerships with affordable housing, social service, and mental health providers; workforce developers; community advocates; and others. Subrecipients alerted their clients and program beneficiaries that an important planning process was being undertaken and encouraged active participation by beneficiaries.

The Consortium conducted a Community Needs Survey to solicit input from residents and workers in Contra Costa County during the Consolidated Plan process. Respondents were informed that the Consortium was updating the Consolidated Plan for federal funds that primarily serve low and moderate income (LMI) residents and special needs populations. The questionnaire polled respondents about the level of need in their respective neighborhoods for various types of improvements that can potentially be addressed using entitlement funds.

The City provides information to the Housing Authority of the City of Pittsburg (Housing Authority) regarding programs that can enhance the living situation of its clients by providing resources to assist with becoming a homeowner, landlord/tenant issues, as well as other programs that may be of benefit to the household. In addition, the City, through its senior center services, has established partnerships with agencies that provide assistance to the senior population.

Community Forums

Five (5) Consolidated Plan Community Forums were conducted throughout Contra Costa County to introduce the Consortium's Five Year Consolidated Plan Process and to solicit input from residents and workers throughout Contra Costa County on the level of need for various types of improvements that can potentially be addressed by the 2015-2020 Consolidated Plan.

Outreach

Over a thousand entities, organizations, and persons were directly contacted via outreach efforts and requested to share materials with their beneficiaries, partners, and contacts; encourage attendance at the forums; and to respond to the Community Needs Survey. The survey was available in both English and Spanish.

Results from the forums and outreach efforts help direct each jurisdiction's funding recommendations to ensure that community needs are addressed each fiscal year.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Pittsburg understands that homelessness is a regional issue that cannot be addressed independently. Pittsburg participates in the quarterly Contra Costa Council on Homelessness (Council) meetings which oversees the Continuum of Care (CoC) as well as the Health, Housing, and Homeless Services (H3) Community meetings. The Council provides advice on the operations of homeless services, program operations, and program development efforts in the county to strategically plan to prevent and end homelessness. The purpose of H3 community meetings is to exchange information regarding housing resources. Pittsburg supports the coordinated intake and assessment system known as Coordinated Entry System (CES) The multi-phase implementation process began in February 2017. The purpose of a CES is to ensure that all people experiencing a housing crisis have easy access to available resources. Clients are identified, assessed and connected to available services and long-term housing. CES uses evidence informed tools and standardizes practices, incorporates a system-wide Housing First approach, and prioritizes limited resources for the most vulnerable.

The CES is designed to serve individuals and families who are experiencing a housing crisis including those who are:

- Unsheltered - living outside, in a car, on the streets, or in an encampment
- Sheltered – living in emergency shelter or transitional housing
- At imminent risk of homelessness – at risk of losing housing within the next two weeks

The full continuum of homeless housing and services available through the CES include:

- Prevention/Diversion – financial assistance or case management to stay housed
- Basic Needs and Services – showers, food, laundry, benefits enrollment, referrals, etc.
- Emergency Shelter – short-term, temporary place to stay
- Housing Navigation Services – assistance locating and obtaining housing
- Rapid Re-housing – time limited rental assistance with services
- Permanent Supportive Housing – long term housing assistance with services
- Warming Center – temporary indoor overnight seating

Individuals connect to services through one of three portals:

1. Call – The 211 information line, operated by the Contra Costa Crisis Center, provides a phone portal for individuals and families needing to connect to homeless services.
2. CARE Centers – Coordinated Assessment and Resource (CARE) Centers provide walk-in option for individuals and families who need to connect to homeless services.
3. CORE Outreach – Coordinated Outreach Referral and Engagement (CORE) outreach teams engage homeless individuals living outside, help facilitate and/or deliver health and basic needs services and connect clients to CARE Centers and other homeless services.

Veterans – CDBG funds were allocated for the land acquisition for the Veterans Square project which consists of 28 one-bedroom units and 2 two-bedroom units. This project will be 100% affordable except for one unrestricted manager’s unit. Rents will range from 30% Area Median Income (AMI) to 50% AMI. Services for residents will be offered by Shelter, Inc. The Housing Authority administers 160 Veteran Affairs Supportive Housing (VASH) vouchers and will be presenting a loan for Veterans Square to its Board of Directors for consideration.

Unaccompanied Youth - The County operates Calli House, a shelter for homeless youth.

Persons at Risk of Homelessness – CDBG funds will continue to be allocated to 4 programs that directly assists the homeless or people that are at risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction’s area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Pittsburg does not receive ESG funds but Contra Costa County is a recipient of these funds and coordinates its allocation with the CoC. The CoC will complete an annual action plan each year. This annual action plan will guide the work of the CoC and inform the decisions of the Contra Costa Interagency Council for Homelessness (CCICH) Executive Committee and the CoC.

The expansive participation in HMIS by service providers throughout the CoC has given us more knowledge about the population being served. Changes to the policies and procedures for the operation and administration of HMIS is overseen by CCICH Executive Committee to ensure compliance with HUD requirements and best practices.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Pittsburg Housing Authority
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Needs - Veterans Homebuyer Resources
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Pittsburg Housing Authority has clients that are interested in becoming homeowners and this has become attainable through HUD's Homeownership Voucher Program. The City reestablished the First Time Homebuyer (FTHB) Program in FY 2017-2018. One FTHB loan was issued in FY 2018-2019.
2	Agency/Group/Organization	Contra Costa County Department of Conservation and Development
	Agency/Group/Organization Type	Service-Fair Housing Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The Department of Conservation and Development was the lead agency in the development of the 2015-2020 Consolidated Plan.</p>
3	<p>Agency/Group/Organization</p>	<p>Contra Costa Health Services Homeless Program</p>
	<p>Agency/Group/Organization Type</p>	<p>Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Other government - County</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The Contra Costa County's Health and Homeless Services staff participated in the community meeting/public hearing process and provided information on special needs populations; including homeless populations. It is anticipated that this consultation will result in improved coordination of services to the City's at risk and homeless populations.</p>

4	Agency/Group/Organization	Contra Costa Continuum of Care
	Agency/Group/Organization Type	Services-homeless Other government - County Other government - Local Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Pittsburg has been closely participating in the Contra Costa Council on Homelessness (Council) meetings as well as the Health, Housing, and Homeless Services (H3) Community meetings. Pittsburg supports the Council's efforts on transitioning into a coordinated intake and assessment system, otherwise known as Coordinated Entry. The Coordinated Entry system is aligned with the Council's mission to ensure an integrated system of care, from prevention through intervention, for homeless individuals and families within our community. Since the Coordinated Entry system was implemented in February 2017 there have been improvements with streamlining access for housing and services and barriers that prevent people from getting and staying housed are addressed more efficiently.

5	Agency/Group/Organization	STAND! For Families Free of Violence
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Victims of Domestic Violence Services - Victims Service Provider
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	STAND! was consulted to provide information regarding victims of domestic violence in the City and the services provided to this population. It is anticipated that this coordination will result in improved coordination of services to the City's victims of domestic violence.
6	Agency/Group/Organization	Opportunity Junction
	Agency/Group/Organization Type	Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Opportunity Junction is a Contra Costa Community Based Development Organization (CBDO) that works closely with the low-income community to provide educational programs, job training and placement services and is well-connected with economic development agencies and partners in Contra Costa County.

Identify any Agency Types not consulted and provide rationale for not consulting

No types were intentionally excluded. Organizations were consulted on an individual and group basis. An effort was made to reach as many organizations as possible.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Coalition of Homeless Services Providers	Through the outreach process, homelessness and homeless prevention services were identified as a priority for the CDBG program. These services will complement the CoC Strategy.
Contra Costa County Consortium	Contra Costa County Department of Conservation and Development	The cities of Antioch, Concord, Pittsburg and Walnut Creek and the County of Contra Costa have formed the Contra Costa HOME Consortium to cooperatively plan for the housing and community development needs of Contra Costa County.
Housing Element 2015-2023	City of Pittsburg Planning Department	The new 2015-2023 Pittsburg Housing Element adopted on May 4, 2015 by City Council Resolution 15-13033, approved by the State Department of Housing and Community Development, was heavily consulted for all housing goals and objectives to assure unity and conformity.

Table 3 - Other local / regional / federal planning efforts

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Consortium divides the Consolidated Plan into two (2) funding cycles:

- 2015-2017 - 2 year funding cycle
- 2017-2020 - 3 year funding cycle

With the designated funding cycles, FY 2019-2020 is a renewal year for CDBG grants. Therefore, subrecipients that were awarded funds on June 18, 2018 with the City Council's approval of the FY 2018-2019 Annual Action Plan through Resolution 18-13500 are eligible for funding in the subsequent year, provided they meet their performance goals.

On April 29, 2019, the CDBG Subcommittee met to make funding amount recommendations for the FY 2019-2020 subrecipients for City Council consideration and approval for the public hearing scheduled for June 3, 2019.

On May 3, 2019, a public notice in English and Spanish were published in the East Bay Times announcing the June 3, 2019 public hearing at the City Council meeting. In addition, on May 3, 2019, copies of the draft 2019-2020 Annual Action Plan were made available for review online on the City website or during normal business hours in the City Clerk's office, located at 65 Civic Ave., 1st floor and at the Pittsburg Public Library, located at 80 Power Ave. Interested parties were encouraged to send comments on the draft 2019-2020 Annual Action Plan. Written comments were accepted from May 3 - June 3, 2019.

On June 3, 2019, through Resolution 19-13636 City Council had the opportunity to approve the 2019-2020 Annual Action Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	CDBG Subcommittee Meeting on 4/29/19; Posted on City website; Posted in conspicuous place	Non-targeted/broad community 2 Council Members; 2 Voting members of the Community Advisory Commission	2 people from the City of Pittsburg Engineering Department attended the meeting along with 2 staff members; 2 Council members; 2 CAC members.	Ron Nevels from the City of Pittsburg Engineering Department shared information regarding the ADA ramps project that CDBG funds.	Not applicable.	ci.pittsburg.ca.us - Calendar Section
2	Public Hearing was held on 6/3/19. Notice was published in the newspaper in English and Spanish.	Non-targeted/broad community	City Council Members, staff and the public attend the council meetings where the public hearing is held.	No comments were received during the comment period or public hearing.	Not applicable.	ci.pittsburg.ca.us - Agenda Section

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.420(b), 91.220(c) (1, 2)

Introduction

Pittsburg leverages additional resources to be able to continue providing services that meet the community's needs.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 4				Expected Amount Available Reminder of ConPlan \$
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	
CDBG	Public - Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$608,613	\$33,837	\$250,000	\$892,450	\$0

Table 5 - Expected Resources – Priority Table

Narrative Description

For FY 2019-2020, the City is receiving an entitlement grant amount of \$608,613 from HUD. During FY 2018-2019, \$33,837 in program income has been received to date. Unallocated funds from prior years in the amount of \$250,000 will be allocated towards the FY 2019-2020 budget.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City leverages Federal, State, and local resources to the greatest extent feasible. Moreover, the City continues to encourage organizations to seek other federal, state, and local funding for both housing and non-housing community development activities.

The City's Police Department received the following grants for FY 2018-2019 which enables the City to provide the support the community needs in other areas, such as Code Enforcement.

- Tobacco Grant - \$141,034
- State of Ca Office of Traffic Safety – DUI Grant - \$90,000
- Local Law Enforcement Block Grant – JAG - \$16,896
- Supplemental Law Enforcement Program - \$100,000

The City also seeks grants for its capital improvement projects. Below is a summary of grants for FY 2019-2020 totaling \$5,650,600.

- BART Pedestrian Bicycle Connectivity Project - \$4,520,000
- Traffic Signal Improvements - \$1,065,600
- Range Road Sidewalk Widening - \$65,000

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to

address the needs identified in the plan

The Successor Agency for the Redevelopment Agency of the City of Pittsburg (Successor Agency) owns properties that are developable for housing projects. The Successor Agency's long-range property management plan (LRPMP) was approved by the California State Department of Finance (DOF). This DOF approval allows the Successor Agency to sell these properties at fair market value to interested parties. It would be ideal to sell these properties to developers who could construct affordable housing projects with onsite services to address community needs. The process for selling these properties requires interested parties to 1) consult with the Planning Department to ensure that their intended use for the property is allowed per zoning code; 2) obtain an appraisal; 3) submit an offer to the Successor Agency with the appraisal; 4) Successor Agency presents the offer to the Oversight Board to the Successor Agency (Oversight Board) for consideration and if approved by the Oversight Board, the Successor Agency and the buyer would perform the necessary actions pursuant to an executed purchase and sale agreement in order to close escrow.

As of June 2019, out of 65 properties owned by the Successor Agency, only 6 properties remain available for sale. Two of the properties sold was to a developer that will have its non-profit managing partner acquire the land to construct housing for veterans, known as Veterans Square. Veterans Square is well located in an established neighborhood and will promote active transportation, such as biking and walking, as well as encourage public transportation ridership, thereby reducing vehicle miles traveled (VMT). Veterans Square is located within a half-mile of amenities such as public parks, a marina with public recreational facilities, and two bus stops.

Below is a matrix of the unit breakdown.

- 11 1-bedroom units at 50% AMI
- 6 1-bedroom units at 40% AMI
- 11 1-bedroom units at 30% AMI
- 1 2-bedrrom units at 50% AMI
- 1 Managers unit – unrestricted

Discussion

The City continues to seek partnerships to assist with its housing and community needs. These partnerships include applying for federal, state, and local funds to contribute towards the creation of housing and/or services that directly benefit the low-income residents of Pittsburg.

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	AH 1 - Housing Rehabilitation	2015	2020	Affordable Housing	City of Pittsburgh	Affordable Housing	CDBG: \$116,792	Homeowner Housing Rehabilitated: 7 Household Housing Unit
2	AH 2 - Code Enforcement	2015	2020	Affordable Housing	City of Pittsburgh	Affordable Housing	CDBG: \$176,368	Housing Code Enforcement/Foreclosed Property Care: 1000 Household Housing Unit
3	H2 - Services for Homeless (Non-Shelter Related)	2015	2020	Homeless	City of Pittsburgh	Homeless Prevention	CDBG: \$23,184	Public service activities other than Low/Moderate Income Housing Benefit: 580 Persons Assisted Homeless Person
4	CD-1 General Public Services	2015	2020	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development	CDBG: \$23,184	Public service activities other than Low/Moderate Income Housing Benefit: 800 Persons Assisted
5	CD-2 Non-Homeless Special Needs Population	2015	2020	Non-Homeless Special Needs	City of Pittsburgh	Non-Housing Community Development	CDBG: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 112 Persons Assisted
6	CD-3 Youth	2015	2020	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development	CDBG: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 130 Persons Assisted

7	CD-4 Fair Housing	2019	2020	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development	CDBG: \$5,000	Public service activities other than Low/Moderate Income Housing Benefit: 25 Persons Assisted
8	CD-5 Tenant/Landlord Counseling	2019	2020	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development	CDBG: \$5,000	Public service activities other than Low/Moderate Income Housing Benefit: 25 Persons Assisted
9	CD-6 Economic Development	2015	2020	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development	CDBG: \$50,000	Jobs created/retained: Businesses assisted: 22 Other: 1
10	CD-7 Infrastructure/Public Facilities	2015	2020	Infrastructure/Public Facilities	City of Pittsburgh	Non-Housing Community Development	CDBG: \$331,200	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1265 Persons Assisted
11	CD-8 Administration	2015	2020	Administration	City of Pittsburgh	Program Administration	CDBG: \$111,722	Other:
12	H 1 - Shelter for Homeless Population	2015	2020	Homeless	City of Pittsburgh	Homeless Prevention	CDBG: \$10,000	Homeless Person Overnight Shelter: 12 Persons Assisted

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Table 6 - Goals Summary

Goal Descriptions

1	Goal Name	AH 1 - Housing Rehabilitation
	Goal Description	Maintain and preserve the existing affordable housing stock, including single family residences owned and occupied by lower-income households, multi-family units at risk of loss to the market, and housing in deteriorating or deteriorated lower income neighborhoods
2	Goal Name	AH 2 - Code Enforcement
	Goal Description	The Code Enforcement Division of the Police Department enforces the City’s municipal codes, laws and regulations for the abatement of substandard housing conditions and zoning violations, and the abatement of abandoned, dismantled, or inoperative vehicles and blight issues as defined as the physical and economic conditions within an area that cause a reduction of, or lack of, proper utilization of that area.
3	Goal Name	H2 - Services for Homeless (Non-Shelter Related)
	Goal Description	Reduce the incidence of homelessness and assist in alleviating the needs of the homeless. Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.

4	Goal Name	CD-1 General Public Services
	Goal Description	Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns.
5	Goal Name	CD-2 Non-Homeless Special Needs Population
	Goal Description	Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as frail elderly, disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults and migrant farm workers.
6	Goal Name	CD-3 Youth
	Goal Description	Increase opportunities for children/youth to be healthy, succeed in school and prepare for a productive adulthood.
7	Goal Name	CD- 4 Fair Housing
	Goal Description	Continue to promote fair housing activities and affirmatively further fair housing to eliminate discrimination in housing choice in Pittsburg.
8	Goal Name	CD-5 Tenant/Landlord Counseling
	Goal Description	Support the investigation and resolution of disagreements between tenants and landlords and to educate both of their rights and responsibilities, to help prevent people from becoming homeless and to ensure fair housing opportunity.
9	Goal Name	CD-6 Economic Development
	Goal Description	Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very-low and low-income residents, and increase the viability of neighborhood commercial areas.

10	Goal Name	CD-7 Infrastructure/Public Facilities
	Goal Description	Maintain quality public facilities and adequate infrastructure and ensure access for the mobility impaired by addressing physical access barriers to public facilities.
11	Goal Name	CD-8 Administration
	Goal Description	Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.
12	Goal Name	H 1 - Shelter for Homeless Population
	Goal Description	Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.

Table 7 – Goal Descriptions

AP-35 Projects - 91.420, 91.220(d)

Introduction

For FY 2019-2020, the City is receiving an entitlement grant amount of \$608,613 from HUD. During FY 2018-2019, \$33,837 in program income has been received to date. Unallocated funds from prior years in the amount of \$250,000 will be allocated towards the FY 2019-2020 budget.

The total amount of CDBG funds obligated for Public Services (PS) activities must not exceed fifteen percent (15%) of the sum of the entitlement grant provided for that program year plus program income received during the prior year. The allocation of staff-time costs and overhead charges to general program Administration must not exceed twenty percent (20%) of the sum of the entitlement grant provided for that program year plus the estimated revenue from program income to be received by the City during that same program year. Payments received for the CDBG Housing Rehabilitation Program is defined as program income. The remaining 65 percent (65%) of the funds available for allocation can be obligated towards Economic Development (ED), Code Enforcement (CE), Infrastructure/Public Facilities (I/PF) and Housing activities, (collectively known as "Other").

Pursuant to City guidelines, the minimum amount awarded to a subrecipient is \$10,000.

#	Project Name
1	2019-2020 Program Administration
2	2019-2020 City of Pittsburg - ADA Handicap Ramps/Sidewalks
3	2019-2020 Contra Costa Child Care Council - Road to Success
4	2019-2020 Workforce Development Board - Small Business Development Center
5	2019-2020 Opportunity Junction - Job Training and Placement
6	2019-2020 City of Pittsburg - Code Enforcement
7	2019-2020 Opportunity Junction -Technology Center
8	2019-2020 People Who Care (PWC) After School Program
9	2019-2020 Contra Costa Senior Legal Services
10	2019-2020 STAND! For Families Free of Violence - Emergency Shelter
11	2019-2020 Loaves and Fishes of Contra Costa (LFCC)
12	2019-2020 Contra Costa County Health Services CORE program
13	2019-2020 Court Appointed Special Advocates (CASA)
14	2019-2020 St. Vincent de Paul of Contra Costa County - Rota Care Program
15	2019-2020 Housing Rehabilitation Program

#	Project Name
16	2019-2020 Interfaith Council of Contra Costa County - Winter Nights Emergency Family Shelter
17	2019-2020 Fair Housing / Tenant Landlord Counseling

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

In accordance with the federal requirements, all approved funded activities meet the overarching goals of the Consolidated Plan and are appropriated within the FY 2019-2020 program budget. At least eighty percent (80%) of the CDBG funds in the FY 2018-2019 program budget will be used for activities that benefit persons of low- and moderate income.

To achieve local objectives, the City proposes to utilize its 2019-2020 CDBG funds towards activities that comply with at least one of HUD’s National Objectives as listed below:

1. Benefiting low and moderate-income persons
2. Address slums or blight
3. Meet an urgent community development needs

The City is at a disadvantage in removing or eliminating obstacles to meeting underserved needs due to the consistently shrinking amount of CDBG funds available in recent years. To continue addressing the needs of the underserved population, the City will continue to support applications by service providers to expand affordable housing opportunities, homeless assistance, and supportive services consistent with the 2015-2020 Consolidated Plan.

AP-38 Project Summary

Project Summary Information

1	Project Name	2019-2020 Program Administration
	Target Area	City of Pittsburgh
	Goals Supported	CD-8 Administration
	Needs Addressed	Program Administration
	Funding	CDBG: \$111,722
	Description	Administration - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
Planned Activities		
2	Project Name	2019-2020 City of Pittsburgh - ADA Curb Ramp Installation
	Target Area	City of Pittsburgh
	Goals Supported	CD-7 Infrastructure/Public Facilities

Needs Addressed	Non-Housing Community Development
Funding	CDBG: \$331,200
Description	The goals of the project include improving access to public transportation, schools, businesses, and other community facilities for pedestrians, the mobility impaired, and physically challenged persons, through installing curb ramps at targeted intersections. City staff will perform design, construction management, and inspection.
Target Date	6/30/2020
Estimate the number and type of families that will benefit from the proposed activities	<p>The City serves 73,716 residents. The Handicapped and Pedestrian Improvements Program is aimed to serve residents in census tract 3131.02 by constructing ADA compliant curb ramps at intersections in the City. Census tract 3131.02 has 1265 persons with low to moderate income. This Program will provide improved pedestrian access for all residents and will advance the City's goal of meeting federal and state mandated standards.</p> <p>Performance Measures: Objective – Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 03L - Sidewalks HUD National Objective - LMA HUD Accomplishment Type - Persons (General)</p>
Location Description	The requested amount is for the installation of 50 curb ramps in Highland Meadows subdivision. This area did not have any type of curb ramp installed when it was developed in the early 1970's. This is the neighborhood by Round Hill Drive and Peppertree place, Heather Wood and Oakridge Lane.

	Planned Activities	The purpose of the project is to improve pedestrian transportation for mobility impaired or physically challenged persons by installing ADA compliant curb ramps.
3	Project Name	2019-2020 COCOKIDS - Road to Success
	Target Area	City of Pittsburg
	Goals Supported	CD-6 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	The program benefits 15 very low to moderate-income residents in Pittsburg through microenterprise assistance for those who want to maintain or start stable small businesses as licensed home-based family child care providers.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help approximately 15 Pittsburg businesses. The program benefits very low, low, and moderate-income adults living in Pittsburg who choose to start or maintain licensed family child care microenterprises. The program also benefits children ages 0-12 with early care and education and their families who need child care services in these communities.</p> <p>Performance Measures: Objective - Creating Economic Opportunities Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 18C Micro-Enterprise Assistance HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
	Location Description	Various Pittsburg home sites will receive services provided by staff located at 1035 Detroit Avenue, Suite 200, Concord, CA 94518.

	<p>Planned Activities</p>	<p>The project goal is to assist very low, low, and moderate-income Pittsburg residents to maintain or start family child care businesses and to provide business development training, technical assistance, and support to help them be viable and successful microenterprises. The objective of Road to Success is to train and provide ongoing support and technical assistance to very, low, and moderate-income Pittsburg residents who want to become family child care providers or want to sustain successful family child care home (FCCH) microenterprises. There are many currently licensed FCCH businesses in Pittsburg that need assistance to stay in business and thrive.</p> <p>In Pittsburg, Road to Success will continue microenterprise development efforts and serve a total of 15 clients during the year. Some providers have succeeded and even expanded (with parents on wait lists) to meet the cities' child care needs, including the need for quality care and early education. The project will be cost-effective and deliver achievable objectives for this priority need to help microenterprises stay in business and generate revenue. This financially stable agency has the experience and capacity to complete the project in a timely manner. The project will create and maintain jobs through small business development, meet the community's need for child care so families can work or find work, and give children, including low-income children, quality care and early education so that they can succeed.</p> <p>Retention, sustainability and recruitment are also included in the project goal. Road to Success will improve the chances for success for home-based family child care microenterprises, thus building economic self-sufficiency, sustaining employment, improving the quality of care and early education for children, stimulating local economies, and fostering small business profitability for target populations in all jurisdictions.</p>
4	<p>Project Name</p>	<p>2018-2019 Workforce Development Board - Small Business Development Center</p>

Target Area	City of Pittsburgh
Goals Supported	CD-6 Economic Development
Needs Addressed	Non-Housing Community Development
Funding	CDBG: \$10,000
Description	Provide business management training and consulting services to 10 new or existing businesses to create or retain jobs. The Small Business Development Center (SBDC) delivers group training and individualized advising to support low and moderate-income individuals achieve self-sufficiency by starting and/or growing micro-enterprises. The project, utilizing matching SBA funds, also supports the creation of additional employment opportunities in key sectors by delivering services focused on accessing capital, securing certifications/procurement contracts, exporting, and increasing sales.
Target Date	6/30/2020
Estimate the number and type of families that will benefit from the proposed activities	<p>This program will benefit 10 low/moderate income individuals from Pittsburgh that are currently self-employed or less than a year from achieving that goal.</p> <p>Performance Measures:</p> <p>Objective – Creating Economic Opportunities</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code – 18C Micro-Enterprise Assistance</p> <p>HUD National Objective - LMC</p> <p>HUD Accomplishment Type – Businesses (General)</p>

	Location Description	<p>Most advising and trainings are delivered at the main office at 300 Ellinwood in Pleasant Hill but some individualized advising will take place at the business locations of clients.</p> <p>Additional venues will vary based on in-kind donations from community partners of training and advising space. They include, but are not limited to 985 Railroad Ave, Pittsburg, California 94565.</p>
	Planned Activities	<p>The SBDC takes great pride in 'leveling the playing field' for current and aspiring small business owners. They target and serve LMI populations because self-employment is a viable solution for economic self-sufficiency regardless of education level or family circumstance. Unfortunately, in the County of Contra Costa, there are few business technical assistance providers in the private, nonprofit and public sectors. SBDC and its host, the Workforce Development Board of Contra Costa, are well-positioned to meet the training and management advising needs of businesses of all sizes.</p>
5	Project Name	2019-2020 Opportunity Junction - Job Training and Placement
	Target Area	City of Pittsburg
	Goals Supported	CD-6 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$25,000
	Description	<p>Provide training and job placement assistance to 1 low income Pittsburg residents. The Job Training and Placement Program (JTTP) is designed to address all the barriers faced by hard-to-serve low-income adults seeking to enter the job market at sustainable wages. The program integrates computer training with life skills, paid experience, case management and psychological counseling, career counseling and job placement, and long-term ongoing support. Participants enter administrative careers that enable them to become self-sufficient.</p>
	Target Date	6/30/2020

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Estimated to help approximately 1 low income Pittsburg residents. Opportunity Junction serve East and Central County adults who are low- income and confront one or more barriers to employment, such as a history of domestic violence, recovery from substance abuse, a criminal record, past job instability or limited out-of-home work experience. The Job Training and Placement Program participants are primarily women (93%) and reflect the diversity of those living in poverty in Contra Costa County, with 7% Asian or Pacific Islander, 23% African American, 29% Latino, 27% White, and 14% Multiracial. The average participant is responsible for 2 school-age dependents.</p> <p>Performance Measures: Objective – Creating Economic Opportunities Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 05H Employment Training HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
<p>Location Description</p>	<p>3102 Delta Fair Blvd., Antioch, CA 94509</p>

	<p>Planned Activities</p>	<p>The Opportunity Junction Job Training & Placement Program prepares participants for real, high-quality jobs that pay family-sustaining wages. Specifically, the program consists of the following:</p> <p>Twelve Weeks of Full-Time Training:</p> <ul style="list-style-type: none"> * Life Skills, an interactive curriculum including many teambuilding exercises and covering goal-setting, overcoming obstacles, managing change, self-care, financial literacy, business etiquette, and communications. * Computer Skills covering Windows, Internet research, and the Microsoft Office Suite (with onsite testing for the Microsoft Office Specialist certifications). * Academic Skills including Business English, Business Math, and Test-Taking Skills. <p>Up to Four Months Paid, On-the-Job Experience: Opportunity Junction hires participants as interns as part of our Staffing Services social enterprise to provide contracted services for local businesses and administrative support for the staff. This experience gives interns confidence in applying their new skills to real world projects and challenges.</p> <p>Support Services: Case managers closely support participants throughout their stay and for 18 months following job placement, ensuring that each participant is linked to childcare, health care, transportation, and other needed services.</p> <p>Personalized Job Placement: To facilitate a good fit between participants and employers, interns engage in comprehensive career-building activities such as skill and interest assessment, job search, resume and cover letter preparation, and interview practice.</p>
6	<p>Project Name</p>	<p>2019-2020 City of Pittsburg - Code Enforcement</p>
	<p>Target Area</p>	<p>City of Pittsburg</p>

Goals Supported	AH 2 - Code Enforcement
Needs Addressed	Affordable Housing
Funding	CDBG: \$176,368
Description	Comprehensive inspection and enforcement of all state and municipal statutes and regulations related to the reduction and removal of substandard and dangerous housing as well as property conditions, which contribute to slum and blight, disruptive criminal behavior, and activity within the targeted low-income neighborhood(s).
Target Date	6/30/2020
Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help approximately 1,000 Pittsburg households in low and moderate-income census tracts. Comprehensive inspection and enforcement of state and municipal statutes that impact substandard housing and neighborhood conditions in various low-income areas throughout the City.</p> <p>Performance Measures: Objective – Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 15 Code Enforcement HUD National Objective - LMA HUD Accomplishment Type – Housing Units (General)</p>
Location Description	A concentrated effort will be placed on the following Census Tract and Block Group Numbers: 3100, 3110, 3120,3131.01,3131.02, 3131.03, 3132.03, 3132.04, 3132.06

	Planned Activities	<p>Project goal is to improve housing and property conditions and reduce slum and blight. Maintaining the existing level of personnel offers the opportunity to enhance the existing enforcement efforts and the level of services needed to abate hazardous/substandard living conditions (dwellings and properties). Establish acceptable standards for long term benefit and resident involvement; to initiate partnerships with the property owners and residents that establish goals to improve the quality of life and personal and neighborhood pride.</p> <p>Code Enforcement: active field patrol, initiation of complaints and investigations of properties and residential dwellings that have conditions contributing to slum and blight and substandard dangerous housing. Provide neighborhoods with the coordinated resources and education to improve their quality of life integrated with a methodology for enhanced long-term neighborhood maintenance.</p>
7	Project Name	2019-2020 Opportunity Junction -Technology Center
	Target Area	City of Pittsburg
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Opportunity Junction's evening Technology Center provides low-income workers, job-seekers, and seniors with accessible training in computer applications, English as a Second Language, typing, and Spanish. The Technology Center, which operates Monday through Thursday from 6 pm to 9 pm, also offers free access to computers and the Internet.
	Target Date	6/30/2020

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Estimated to help approximately 100 low income Pittsburg residents. Opportunity Junction serve low-income East and East Central County adults, with an emphasis on those with Limited English Proficiency. Approximately 61% of the clients self-certify as Extremely Low Income, which usually means that they are living below the poverty line.</p> <p>Performance Measures: Objective – Create Economic Opportunities Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 05Z Other Public Services not listed in 05A-05Y, 03T (IDIS table no longer has 05) HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
<p>Location Description</p>	<p>3102 Delta Fair Blvd., Antioch, CA 94509</p>

	Planned Activities	<p>The Opportunity Junction Technology Center is a unique hub of learning and tutoring that helps low-income community members overcome deficits in language, computer skills, and Internet access. For many community members, their goals in overcoming those deficits are explicitly employment-related; to get a job, keep a job, or earn a raise or promotion. For them, the Technology Center provides hope and a way forward.</p> <p>Since Opportunity Junction Technology Center launched the program in 2003, it has offered classes to address the language and digital divides found in the communities of East Contra Costa:</p> <ul style="list-style-type: none"> • Multi-level drop-in classes in English as a Second Language (ESL) taught by a credentialed Adult Education Teacher (6 hours a week), with materials provided at no cost to students • A rotating and repeating schedule of Computer Basics classes, taught by volunteer instructors, with materials provided at no cost to students, including: Windows, Email, Internet, Word, PowerPoint, and Excel. <p>Opportunity Junction Technology Center expanded the roster of evening classes to respond to the needs expressed by Technology Center participants by adding:</p> <ul style="list-style-type: none"> • More advanced computer instruction in Windows, Email, Internet, and Word • Spanish-language computer basics classes (Computacion Basica) • Classes in Spanish (for English speakers) • Citizenship Classes (in partnership with the International Institute) • A drop-in Typing class with an instructor
8	Project Name	2019-2020 People Who Care (PWC) After School Program
	Target Area	City of Pittsburg
	Goals Supported	CD-3 Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000

Description	The PWC After-school Program consist of Community Service, Job Training/Employment, Mental Health Services, and Peer Counseling for the much-needed support for high-risk juveniles. Most participants do not have access to after school programs and are referred by the school district or a juvenile probation facility due to expulsion, behavioral issues and truancy. The program's target population is at-risk youth and young adults between the ages of 14 to 21. The target population has many of the following characteristics in common such as parents who have been or are incarcerated; parents who are recovering from chemical dependency or are chemically dependent: experienced or witnessed domestic violence; youth who have experimented with alcohol and/or drugs; little education (below grade level); involved or previously involved in gang activity; lack career goals or future goals.
Target Date	6/30/2020
Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help approximately 100 low and moderate-income youth residing in Pittsburg.</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 05D - Youth Services HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
Location Description	PWC's office is located at 2231 Railroad Avenue, Pittsburg, CA 94565. The youth in the program assist in various events and functions throughout the city.

	Planned Activities	Every day, 11.3 million children are left alone and unsupervised once the school bell rings. The after-school hours are the peak time for juvenile crime and risky behaviors such as alcohol and drug use. (Source: afterschoolalliance.org/.../AA3PM_National_Report). There is a tremendous need, especially for high-risk youth in low-income neighborhoods, for programs that provide activities and support for youth during after-school hours and throughout the summer. The PWC Program employs a plan to prevent or intervene in the child's life to deter further or future involvement in the juvenile justice system. The PWC program is designed to assist youth in finding a career path by teaching self-empowerment and providing resources.
9	Project Name	2019-2020 Contra Costa Senior Legal Services
	Target Area	City of Pittsburg
	Goals Supported	CD-2 Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Contra Costa Senior Legal Services (CCSLS) provides free legal counseling, advice, representation, and litigation services to low and moderate-income seniors in connection with their housing, income maintenance, consumer and individual rights, and other elder law issues.
	Target Date	6/30/2020

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Targeted to help 100 low to moderate Pittsburg seniors 62 and over. Performance Measures: Objective - Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 05C Legal Services HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
<p>Location Description</p>	<p>Pittsburg Senior Center: 300 Presidio Lane, Pittsburg, CA 94565</p>
<p>Planned Activities</p>	<p>CCSLS has been providing free legal services and education to Contra Costa seniors for more than thirty years. It is the only non-profit agency that provides legal services exclusively to those 60 and over. They assist in the areas of consumer law, housing, public benefits, income maintenance, and elder abuse. The extent of legal services provided ranges from advice over the telephone to representation in court. Because of their experience working with seniors, they are uniquely adapted to address and respond to the seniors' legal needs.</p> <p>They staff and supervise a 'Consult an Attorney' clinic twice a month at the Pittsburg Senior Center where they provide clients advice and information about legal matters. In addition, they work with residents of senior housing, including Stoneman Village, and provide seminars and outreach. They also meet with numerous Pittsburg residents in its Concord office, both in person and by telephone to provide more in-depth services. For example, it has represented tenants, provided assistance with restraining orders, and counseled Pittsburg residents about debtor's rights. Finally, Pittsburg residents may also access assistance at court by our Senior Self-Help Clinic, established and supervised by CCSLS.</p>

10	Project Name	2019-2020 STAND! For Families Free of Violence - Emergency Shelter
	Target Area	City of Pittsburgh
	Goals Supported	H-1: Shelter for Homeless Population
	Needs Addressed	Homeless Prevention
	Funding	CDBG: \$10,000
	Description	STAND! Emergency Shelter can accommodate up to 24 women and their children fleeing life-threatening violent relationships at no cost for up to 3 months. As part of a continuum of care at STAND!, the Shelter provides clients with access to comprehensive supportive services, including food, clothing, social and legal advocacy, vocational assistance, child care, housing referrals, and evidence-based counseling transitioning clients toward independence.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	<p>STAND! will assist at least 12 Pittsburgh residents during the program year.</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code - 05G Battered and Abused Spouses</p> <p>HUD National Objective - LMC</p> <p>HUD Accomplishment Type - Persons (General)</p>

	Location Description	<p>STAND!'s Rollie Mullen Center (RMC), the site of the Emergency Shelter, is in a confidential location in Contra Costa County, CA.</p> <p>STAND! operates a domestic violence shelter that protects victims from persistent and dangerous abusers. STAND! must keep its shelter's location strictly confidential in accordance with state law (California Health and Safety Code section 124250) and federal law (Violence Against Women Act section 3.22) in the interest of the safety of our clients and staff.</p>
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	Planned Activities	<p>STAND!'s Emergency Shelter and supportive services are critical components of the community's safety net for its most vulnerable members. Located at the Rollie Mullen Center (RMC), STAND!'s Emergency Shelter provides 24 emergency beds to women and their children fleeing violent relationships. As the only comprehensive family violence agency in Contra Costa County, STAND!'s Emergency Shelter is the only specialized sanctuary available to victims of domestic violence and their children in the community.</p> <p>All services available at RMC are provided at no cost to clients. Women and children receive up to 3 months of shelter, daily meals, childcare, clothing, case management, and peer and professional counseling. Each woman also receives benefits assistance, housing referrals, 24-hour access to phone and voice mail, transportation, legal advocacy, and domestic violence support groups. Children receive therapeutic interventions and age-appropriate support. By co-locating all these interrelated services at one confidential and secure location, STAND! can meet clients' fundamental needs seamlessly and effectively.</p> <p>The shelter is part of an integrated system of care at STAND! that follows clients from the first Crisis Line call through Transitional Housing to independence. The Shelter represents a critical step in this continuum, enabling women and children to process their immediate trauma and move beyond the 'crisis mode' state that results from escaping domestic violence. It is incredibly courageous for victims to break free and seek our assistance by calling the Crisis Line and entering the Shelter. They are there for the next steps and beyond, helping clients heal deep wounds and preparing abused women and children to transition to lives of independence and strength.</p>
11	Project Name	2019-2020 Loaves and Fishes of Contra Costa (LFCC)
	Target Area	City of Pittsburg
	Goals Supported	H-2 - Services for Homeless (Non-Shelter Related)

Needs Addressed	Homeless Prevention
Funding	CDBG: \$10,000
Description	Loaves and Fishes provide a hot nutritious meal to anyone who is hungry by serving a hot, noon time, buffet style meal Monday-Friday. By partnering with other agencies that come to their dining rooms, Loaves and Fishes also offer its clients other safety net services such as medical, shelter, and registration for Cal Fresh. Their clients are individuals and families who are homeless or very low to low income residents living in Antioch, Pittsburg, and Martinez.
Target Date	6/30/2020
Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to serve 500 Pittsburg residents. Ninety eight percent of clients served are low to very low-income individuals recently out of work, homeless, unemployed, underemployed, or disabled. Loaves and Fishes provides meals and groceries to people who cannot afford to feed themselves or their family a nutritious meal. They serve anyone who is hungry adults, children, families and elderly.</p> <p>Performance Measures: Objective - Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 05W Food Banks HUD National Objective - LMA HUD Accomplishment Type - Persons (General)</p>
Location Description	Pittsburg Dining Room-1415 Simpson Court Pittsburg, CA 94565

	Planned Activities	Loaves and Fishes serves the hungry of Contra Costa County. Its meals are free to anyone who is hungry. The need is nutritious food and the issue is there are people who cannot afford to purchase it. By providing a free meal, Loaves and Fishes are fulfilling both areas of need and issue. Loaves and Fishes prides itself by providing a well-balanced meal, low in salt with a daily emphasis on a fresh green salad, a seasonal fresh fruit salad and entrée. In the last year Loaves and Fishes has worked very hard to expand its mission with the goal to do more for its clients. Providing food is very important, but Loaves and Fishes wanted to do more and has changed its mission to "The mission of Loaves and Fishes of Contra Costa is to provide community-based food programs and partner services that focus on basic needs." Loaves and Fishes nourish lives by partnering with other nonprofits in the community to provide basic safety net services at its dining rooms in a cost-effective manner.
12	Project Name	2019-2020 Contra Costa County Health Services CORE program
	Target Area	City of Pittsburg
	Goals Supported	H-1 – Shelter for Homeless Population
	Needs Addressed	Homeless Prevention
	Funding	CDBG: \$13,184
	Description	The Coordinated Outreach Referral and Engagement (CORE) Outreach Program specifically benefits chronically homeless individuals, transitional age youth (ages 18-24 years old), and families living on the streets.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help approximately 80 unsheltered individuals in Pittsburg.</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code – 03T Operating Costs of Homeless/AIDS Patients Programs</p> <p>HUD National Objective - LMC</p> <p>HUD Accomplishment Type - Persons (General)</p>
	Location Description	<p>Outreach will be conducted to unsheltered individuals across encampment locations, and other locations known where individuals are sleeping outside, or otherwise not meant for human habitation in the city.</p>
	Planned Activities	<p>Outreach will be conducted to unsheltered individuals. CORE Outreach Program aims to provide day and evening outreach in small multidisciplinary teams that will work collaboratively to engage and stabilize homeless individuals living outside and deliver health and basic need services and aid in obtaining interim and permanent housing. Through building trust with individuals and families that are not being served or are underserved by existing community services and delivery systems, CORE Outreach Program intends to engage with individuals, conduct initial housing and services assessments, provide connections to Healthcare for the Homeless and County Mental Health to establish care for chronic physical and mental health conditions, provide Medi-Cal and other benefits access, and service linkages to CARE centers to support interim and permanent housing goals and other needs as necessary.</p>
13	Project Name	2019-2020 Court Appointed Special Advocates (CASA)
	Target Area	City of Pittsburg
	Goals Supported	CD-3 Youth
	Needs Addressed	Non-Housing Community Development

Funding	CDBG: \$10,000
Description	Provide advocacy, mentoring and representation services to abused and neglected children who are wards of the County's Juvenile Dependency Court to improve access to health and social services and a safe and permanent living situation.
Target Date	6/30/2020
Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help approximately 25 low to moderate-income youth residing in Pittsburg.</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code - 05D - Youth Services</p> <p>HUD National Objective - LMC</p> <p>HUD Accomplishment Type - Persons (General)</p>
Location Description	The CASA program is not site based. The program provides services wherever the children and youth live. The children and youth that CASA serves are placed in every community within Contra Costa County.

	Planned Activities	<p>CASA of Contra Costa County provides volunteer advocacy services to children who are dependents of the Juvenile Court as foster children. CASA volunteers are appointed by the Juvenile Court and work one-on-one with these children, fostering a unique atmosphere of trust and mutual respect leading to a meaningful relationship. CASA volunteers visit the foster home, meet with teachers, mental health providers, attorneys and social workers so they can provide a complete and detailed report to the Juvenile Court about a child's situation, and make recommendations for improvement.</p> <p>Additionally, CASA volunteers provide fun activities and support to the child. They take them to the movies, for a walk, or to a museum or baseball game. They talk to the children about what is important to them, and what would make their lives easier. The CASA volunteer is often the only adult in the child's life who is not paid to care for them, and for many children this is the most valuable part of having a CASA volunteer working on their behalf.</p>
14	Project Name	2019-2020 St. Vincent de Paul of Contra Costa County - Rota Care Program
	Target Area	City of Pittsburg
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$13,184
	Description	<p>St. Vincent de Paul's RotaCare Pittsburg Free Medical Clinic offers medical care to uninsured, poor, and low-income residents of Pittsburg for the relief of pain and suffering. The Clinic is open weekly on Wednesdays from 4-8 p.m., and the second and fourth Saturdays, 9-12 pm. Volunteer doctors, nurses, pharmacists, social workers, translators, and administrators offer services at no charge. All treatment, lab services, x-rays, ultrasound and other diagnostic tests, along with all pharmaceuticals are provided free of charge.</p>

Target Date	6/30/2020
Estimate the number and type of families that will benefit from the proposed activities	<p>This program is estimated to help 700 Pittsburg residents. The specific populations served are the uninsured, low-income, minority population of East County in need of medical care. Over 90 percent of the patients served are minority and over 98 percent of the patients served have incomes below 200 percent of the Federal Poverty Level.</p> <p>Performance Measures: Objective - Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 05M Health Services HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
Location Description	<p>The St. Vincent de Paul Free Medical Clinic Program is located at the St. Vincent de Paul Family Resource Center: 2210 Gladstone Drive, Pittsburg, CA 94565.</p> <p>Additionally, St. Vincent de Paul has 27 neighborhood-based locations that provide emergency food, clothing, utility assistance, rental assistance and other emergency assistance.</p>

	<p>Planned Activities</p>	<p>The mission of the RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul is to improve availability and access to health services for low income and underserved residents of East County, for residents of Pittsburg where significant health disparities exist.</p> <p>Despite the reforms made by the Affordable Care Act, the services provided by free and charitable clinics are more important than ever. Over the last two years, Free and Charitable Clinics have seen a 40 percent increase in patient demand, but a decrease in donations. The clinic at SVdP is also encountering a similar increase in patient demand.</p> <p>The RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul was developed to provide healthcare services to the uninsured and those unable to pay for healthcare services. Based on the socio-economic status of our patients, the RotaCare Pittsburg Free Medical Clinic serves those particularly impacted by health disparities. Initially conceived as an urgent/primary care clinic, the RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul has evolved to provide chronic care patient education and monitoring, as 50% of clinic visits involve chronic disease treatment or management. The health outcomes of the underserved and low-income residents utilizing the services of our clinic are impacted heavily by the ability to affect their response to chronic diseases.</p> <p>All services are provided FREE OF CHARGE to patients. A licensed Pharmacist dispenses all medications. Any lab services or radiology services are provided free of charge to patients. Referrals are made to Quest Diagnostics and Antioch Imaging for these additional services. St. Vincent de Paul covers all costs of referring patients for lab tests, (to Quest Diagnostics-Pittsburg), and x-rays/MRI/ultrasound imaging (at Antioch Medical Imaging). Follow up required for lab/radiology results are provided by Medical Director Dr. Hamid Khonsari.</p>
	<p>Project Name</p>	<p>2019-2020 Housing Rehabilitation Loan Program</p>

15	Target Area	City of Pittsburgh
	Goals Supported	AH 1 - Housing Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$116,792 HOUSING SUCCESSOR AGENCY: \$100,000 TOTAL BUDGET: \$216,792
	Description	Assist in the development of viable communities by providing decent housing and a suitable living environment through the provision of subsidized housing rehabilitation loans for very-low and low-income households.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to help approximately 7 Pittsburgh residents. Performance Measures: Objective – Creating a Suitable Living Environment Outcome – Availability and Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 14A – Rehab Single Unit Residential HUD National Objective - LMH HUD Accomplishment Type – Housing Units
	Location Description	Citywide

	Planned Activities	<p>The City will provide low-interest rehabilitation loans to Pittsburg homeowners for improving their property. This program is funded by the CDBG program. To qualify for the housing rehabilitation program, applicant must live in the City limits, home is owner occupied, and applicant must be “low to moderate” income (this income changes annually and is based on household size and total family annual income).</p> <ul style="list-style-type: none"> • Maximum loan available is \$30,000. • Health and safety hazards will be given top priority for consideration in the program. • Loan funds may be used for various improvements but are required to fall under the category of health and safety, property maintenance, functional obsolescence, energy efficiency, or removal of architectural barriers for the disabled. Common repairs permitted under this loan program include, but are not limited to: new roofs and gutters; electrical and plumbing upgrades; and installation of ramps and grab bars.
16	Project Name	2019-2020 Interfaith Council of Contra Costa County - Winter Nights Emergency Family Shelter
	Target Area	City of Pittsburg
	Goals Supported	H-1 - Shelter for Homeless Population
	Needs Addressed	Homeless Prevention
	Funding	CDBG: \$10,000
	Description	Winter Nights Rotating Family Shelter is a project of the Interfaith Council of Contra Costa County. Program provides emergency shelter, food, tutoring, transportation, case management, housing placement assistance and more to homeless families living primarily in East and Central County. Winter Nights operates from October through May each year, and can serve up to 30 persons at any given time.
	Target Date	6/30/2020

	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Estimated to help approximately 12 Pittsburg residents. Performance Measures: Objective – Creating a Suitable Living Environment Outcome – Availability and Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 03T Operating Costs of Homeless Programs/AIDS Patients Program HUD National Objective - LMC HUD Accomplishment Type – Persons (General)</p>
	<p>Location Description</p>	<p>The rotating shelter moves from location to location every two weeks from October until the end of May or early June. Over 40 host and participating locations, primarily in Central and East County, provide space, meals, and volunteers. A full list of these locations is listed in Attachment Other-ICCC Participating Faith Communities.</p>
	<p>Planned Activities</p>	<p>Winter Nights Rotating Family Shelter is a project of the Interfaith Council of Contra Costa County that was begun over eleven years ago. Winter Nights is an emergency shelter for homeless families supported by hundreds of volunteers from member faith communities throughout central Contra Costa County. Beginning in October and open until mid-May, the shelter location moves from location to location every two weeks during the cold winter months. Each participating faith community provides nighttime shelter (usually in a social hall but sometimes in a sanctuary), three meals a day, volunteer tutoring for school children and weekend activities for the clients. Tents are provided each family for privacy while living in the shelter, and each person receives a sleeping bag which they can take with them when they leave. A paid professional staff person is on duty 24 hours a day during the Winter Nights season. The shelter capacity is approximately 30 people per night.</p>
<p>17</p>	<p>Project Name</p>	<p>2019-2020 Pacific Community Services Inc. (PCSI) - Fair Housing / Tenant Landlord Counseling .</p>

	Target Area	City of Pittsburgh
	Goals Supported	CD-4 Fair Housing and CD-5 Tenant Landlord Counseling
	Needs Addressed	Non-Housing Community Development
	Funding	\$10,000
	Description	PCSI is a HUD-approved housing counseling agency affirmatively furthers fair housing. Project provides tenant landlord counseling services.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	25 Pittsburgh residents. Performance Measures: Objective – Fair Housing / Tenant Landlord Counseling Outcome – Availability and Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 21D Fair Housing and 05K Tenant/Landlord Counseling HUD National Objective - LMC HUD Accomplishment Type – Persons (General)
	Location Description	329 Railroad Avenue, Pittsburgh, CA 94565
	Planned Activities	Fair housing education and counseling. Tenant landlord counseling.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Citywide.

Geographic Distribution

Target Area	Percentage of Funds
City of Pittsburgh	100

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Funding will be allocated citywide.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

There are many common barriers to affordable housing throughout the City, including a lack of adequate funds to preserve existing affordable housing and expand the supply of affordable housing. During a meeting that the CDBG consortium had with housing developers a common theme was raised and that would be the high cost of construction and the absence of funding sources at the local, state and federal levels. Housing developers are challenged with making a project feasible.

Since Pittsburg's ability to contribute financially towards a housing project due to the lack of funding sources is limited, additional opportunities have been identified to minimize barriers to affordable housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

ADDITIONAL OPPORTUNITIES THROUGH FLEXIBLE DEVELOPMENT STANDARDS AND CITY POLICIES

The City provides several mechanisms to facilitate the provision of a diversity of housing types to address needs in the community. These mechanisms include the Planned Development District, density bonuses in accordance with state law, and the Inclusionary Housing Ordinance. In addition, 2007–2014 Housing Element policies and programs support additional density bonuses and incentives for mixed-income projects that include special needs housing. The flexibility provides additional support for granting flexibility from development standards for projects that meet community objectives such as affordable and special needs housing. These policies and programs are proposed to be carried forward into the 2015–2023 Housing Element, which set forth financial and regulatory incentives, concessions, and allowances for development of housing for special needs populations in the city. All of these regulations allow flexibility from the base district development standards and are not considered to be constraints on housing development.

Discussion

LOCAL DEVELOPMENT PROCESS

As is common in many cities, Pittsburg requires developers to obtain a series of approvals, or entitlements, before constructing any new development in the city, in order to ensure that new development is consistent with the City standards of design, health,

and safety. The length of the entitlement process can vary greatly depending on the environmental analysis required for the project and requires payment of planning permit and Engineering and Building plan check and permit fees. An analysis of the development approval process and fees indicates that the City of Pittsburg is not overly restrictive in its requirements for development approval, the processing time required for development, or its fee structure. The entitlement and development process for Pittsburg is expeditious and comparable to surrounding communities. The City places an emphasis on customer service and providing developers with assistance early in the development process. Tools such as online display of development standards on the City's website and free pre-application project review by all City departments (separate from the formal Preliminary Plan Review application) assists developers in ensuring that application submittals are nearly complete and in compliance with the Municipal Code on initial application for a development permit. The pre-application review process also provides developers with a sense of potential conditions of approval for a project, such as installation of infrastructure and frontage improvements, design review conditions, or other potential issues, prior to the application submittal.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Priority is assigned based on the level of need that is demonstrated by the data that has been collected during the preparation of the Consolidated Plan, the information gathered during the consultation and citizen participation process and the availability of resources to address these needs. Based on all these components, affordable housing, homelessness, non-housing community development needs and grant administration are all considered “high” priorities.

Actions planned to address obstacles to meeting underserved needs

Special needs groups such as elderly/frail elderly, persons with disabilities, persons who are victims of domestic violence live throughout the City. Given that these special needs populations have various obstacles to accessing housing and various services, the City will continue to provide CDBG funds for housing rehabilitation activities, public facility/infrastructure improvements, and public service activities that improve the quality of life for special needs groups.

Actions planned to foster and maintain affordable housing

Pittsburg strives to create opportunities for its low-income residents by providing access to affordable housing and resources. The Housing Authority currently owns 4 residential properties that are rented out to housing choice voucher residents. Additionally, the Housing Rehabilitation Program provides interest deferred loans to low income residents including senior citizens. In many instances, the residents that apply for the Housing Rehabilitation Program are on a fixed income and do not have the financial means to keep up with the maintenance of the home. Therefore, maintenance and repairs to their homes are almost impossible.

Pittsburg also funds the Future Build program which partners with Grid Alternatives to install solar power on homes for low-income families. In 2018 Future Build assisted in installing solar on 4 Pittsburg homes.

Actions planned to reduce lead-based paint hazards

Facts about Lead Poisoning in Contra Costa County

More than 800 children with elevated blood lead levels have been identified in Contra Costa. Most of these children have been identified in the last eleven years because of routine screening.

- 475 children had lead levels between 10 - 14 µg/dL.
161 children had lead levels between 15 - 19 µg/dL.
158 children had lead levels between 20 - 44 µg/dL.
6 children had lead levels of 45 µg/dL or higher.
- About 46% of the children are from the Richmond/San Pablo area.
Another 26% of the children are from the Pittsburg/Antioch area.
10% are from the Concord area.
The rest live throughout the County, in areas as diverse as El Cerrito, Crockett, Brentwood, and San Ramon.

Many sources of lead poisoning have been identified in Contra Costa, including:

- Paint chips and paint dust, especially in houses built before 1950 that are in poor condition or are being remodeled or repainted
- Contaminated soil or household dust
- Jobs, work done at home, or recreational activities that use lead (for example: radiator repair, house painting, casting fishing sinkers, salvaging metals, soldering; and hobbies such as ceramics or target shooting)
- Consumer products, such as imported or old dishes, pottery, or pewter
- Home remedies, such as Azarcon, Greta, or Surma.

Lead hazard is a concern for the City given that 21% of houses in the City were built before 1960. The City will continue its efforts in reducing children's exposure to lead sources by in housing funded with CDBG funds by conforming to HUD regulations 24 CFR Part 35. This regulation addresses the need to reduce or eliminate lead-based paint hazards in federally owned housing and housing receiving federal funds. The City requires its subrecipients to agree to include requirements for compliance with this regulation. The City requires that recipients of homeowner rehabilitation funds sign HUD's Notification for Lead Based Paint and that any abatement required be included in the home's repairs.

Actions planned to reduce the number of poverty-level families

Pittsburg will employ a variety of strategies to help alleviate poverty in the city, including efforts to stimulate economic growth and job opportunities, and to provide residents with the skills and abilities required to take advantage of those opportunities. The City uses a portion of its CDBG funding to provide grants to non-profit agencies to operate the Public Services programs that serve the homeless in the community, which directly impact poverty-level individuals. The City, through its various departments, provides services and supports programs that promote personal responsibility, independence and self-

sufficiency.

Actions planned to develop institutional structure

Pittsburg will continue to participate in the Contra Costa HOME/CDBG Consortium. The county-wide Consortium provides a unified approach in coordinating the allocation of CDBG, HOME, HOPWA, and ESG funds. The Consortium is a model of intergovernmental cooperation and coordination. The Consortium members coordinate Consolidated Planning efforts and have developed a streamlined process for applicants to complete one application for multiple jurisdictions and, once funded, complete one periodic performance report for all funding jurisdictions. This joint effort has eased the administrative burden for Subrecipients and allows jurisdictions to easily share information. Furthermore, the Consortium established a multiple-year funding cycle that has greatly reduced the time spent on completing and reviewing applications for both Subrecipients and CDBG/HOME staff respectively.

Actions planned to enhance coordination between public and private housing and social service agencies

Consortium jurisdictions work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination. CCICH works with local jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups, and other community organizations to implement the CoC's plan to alleviate homelessness. Most of the City's goals and objectives within the 2015-2020 Consolidated Plan and Annual Action Plan are met through activities that are carried out by subrecipients that are primarily public and private agencies within the County, including non-profit organizations. There is ongoing concern about the long-term capacity of the non-profit community during these severe budgetary times and their ability to comply with often complex federal regulations and requirements in implementing federally funded programs. Pittsburg will continue to support these agencies by providing technical assistance, helping to establish collaboration between agencies and with funding, when possible.

Discussion

Pittsburg works closely with public and private affordable housing providers as well as with Contra Costa County's Public Health, Behavioral Health and Homeless Services departments, and various agencies to coordinate the allocation of funds to best meet the needs of the City's low to moderate income residents and the special needs population.

This coordination leverages CDBG funds to maximize their impact.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

Community Development Block Grant (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- | | |
|--|---|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |

Total Program Income:

Other CDBG Requirements

- | | |
|---|---|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. | |

Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%
	2019-2020