

**2022-2023**  
**Community Development**  
**Block Grant**  
**Consolidated**  
**Annual Performance**  
**and Evaluation Report**



**City of Pittsburg**  
65 Civic Avenue  
Pittsburg, CA 94565

Duns Number: 1979275128

**SUBMITTED TO HUD ON SEPTEMBER 29, 2023**

Public Review and Comment Period:

**September 1– September 17, 2023**

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance and Evaluation Report (CAPER) covers the accomplishments under the Community Development Block Grant (CDBG) program for the period of July 1, 2022 to June 30, 2023 (Program Year). It is the City's goal to utilize CDBG funds to improve the quality of life for Pittsburgh residents; especially the low and moderate income population.

Activities undertaken during the Program Year consists of the following:

- \$124,786 was expended by four (4) agencies funded under the Public Services category. The Public Service activities included programs providing meals for the homeless and low income persons, medical care for the homeless and people without medical insurance, and community gardens providing fresh produce to low income families. A total of 2,344 low income residents were served and over 1,755 meals were served.
- \$80,000 was expended by three (3) organizations funded under Economic Development. Activities included the provision of job training and placement along with programs that assist micro-enterprises. Under this category, 29 people received job training and 8 were placed in administrative positions. In addition, 10 persons opened and expanded childcare services.
- \$227,672 was expended towards Infrastructure and Public Facilities improvements. The projects included the construction of 38 ADA ramps. In addition, design for traffic mitigation and safety improvements along Crestview Drive is in progress.
- One applicant was carried over from the previous financial year under the Housing Rehabilitation Loan Program with a loan amount of \$10,754.
- Funds were not expended in fiscal Year 2022-2023 under the Housing Rehabilitation program. Two applicants have completed the review process. One project was sent out to bid three times; the first two times resulted with no bids received. Only in the third effort did this project receive a bid. A contractor is now in place and the loan documents are scheduled to be executed. Staff has completed the second applicant's property evaluation to determine the scope of work. Once the second applicant has approved the scope, this project will go out to bid. A project from fiscal year 2021-2022 was carried forward and the work was completed in August 2022.
- \$120,799 was expended for Program Administration and Planning.

The City utilized its CDBG funds to assist low to moderate income residents. The targeted total persons or households to be served were 2,452 during the Program Year. The year-end total number of persons or households served were 4,194. CDBG funds allow the City to create a more livable, better functioning, and attractive community for its residents.

As required, the public comment period commenced on September 1, 2023 and ended on September 17,

2023. Copies of the draft 2022-2023 CAPER were made available for review online on the City's website. Interested parties were encouraged to send comments on the draft 2022-2023 CAPER during the comment period.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AH-1: Increase Affordable Rental Housing Supply	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				
AH-1: Increase Affordable Rental Housing Supply	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
AH-2: Increase Affordable Supportive Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				
AH-2: Increase Affordable Supportive Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
AH-3: Maintain and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / Cal-Home Funds: \$100000 / Successor Agency: \$	Homeowner Housing Rehabilitated	Household Housing Unit	7	0	0.00%	4	0	0.00%
AH-3: Maintain and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / Cal-Home Funds: \$100000 / Successor Agency: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
CD-1: General Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3370	0	0.00%	2380	0	0.00%
CD-2: Non-Homeless Special Needs	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CD-3: Youth	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	700	0	0.00%	100	0	0.00%
CD-4: Fair Housing	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CD-5: Tenant/Landlord Counseling	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CD-6: Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	5	0	0.00%	1	0	0.00%
CD-6: Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	40	10	25.00%	45	0	0.00%

CD-7: Infrastructure and Accessibility	Non-Housing Community Development	CDBG: \$ / Cal-Home Funds: \$382374	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22	22	100.00%	11645	0	0.00%
CD-8: Administration	Non-Housing Community Development	CDBG: \$ / Successor Agency: \$	Other	Other	0	0				
H-1: Permanent Housing for the Homeless	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	75	0	0.00%			
H-1: Permanent Housing for the Homeless	Homeless	CDBG: \$	Other	Other	850	0	0.00%			
H-2:Homeless Prevention and Services (Non- Shelter)	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	3000	0	0.00%	25	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The 2020-2025 Consolidated Plan identifies a list of housing and community development needs. A Strategic Plan was produced to establish the priority of needs and objectives specific to Pittsburg. The objectives are intended to meet the identified priority needs. There were three priority needs category identified in the 2020-2025 Consolidated Plan:

- **Affordable Housing** – It is a priority to maintain and preserve the existing affordable housing stock, including single family residences owned and occupied by lower-income households, multi-family units at risk of loss to the market, and housing in deteriorating or deteriorated lower income neighborhoods.

The purpose of addressing a community’s non-housing needs, in addition to its housing needs, is to help create more livable, better functioning, and more attractive communities by integrating economic, physical, environmental, community, and human development programs in a comprehensive and coordinated fashion so that families and communities can thrive while working together.

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

	<b>CDBG</b>
White	352
Black or African American	20
Asian	15
American Indian or American Native	4
Native Hawaiian or Other Pacific Islander	15
<b>Total</b>	<b>406</b>
Hispanic	338
Not Hispanic	16

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

Limited English Proficiency (LEP) - In order to better serve Pittsburg’s LEP residents, the City has a Language Assistance Plan (LAP). The LAP was updated in 2017 to encourage involvement and participation by LEP persons in programs or activities that are HUD funded. According to the 2020 American Factfinder Community Survey, approximately 19.7% of Pittsburg’s population is Asian. However, the individual percentages of the ethnicities that make up the Asian category are less than 5%, with the exception of the Filipino community. Staff solicits participation during the CAPER, Consolidated Plan and Annual Action Plan process by

posting the public hearing notices in English, Spanish and Tagalog.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	832,313	537,490
Other	public - state	100,000	10,754

**Table 3 - Resources Made Available**

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Pittsburg	100	100	City

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

The City leverages Federal, State, and local resources to the greatest extent feasible to assist with the needs identified in the 2020-2025 Consolidated Plan.

The City’s Police Department receives the following grants which enables the City to carry out a wide range of community development activities directed toward revitalizing neighborhoods and developing viable urban communities by providing a suitable living environment for low- and moderate-income households.

- CHP Cannabis Tax Grant - \$13,000
- Office of Traffic Safety - \$130,000
- Bureau Justice Assistance - JAG - \$34,380
- Board of State and Community Corrections – Officer Wellness and Mental Health Grant Program - \$62,485
- Tobacco - \$687,963

The City’s Environmental Services Department received a grant of \$2.9 million for improvements to be made on Railroad Avenue. This will directly impact underserved communities of color in Pittsburg. These improvements will include park and landscape improvements in underdeveloped open areas, repairs to aging street medians, creation of a natural walking corridor and new parks.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Pittsburg's 5-Year Capital Improvement Program (CIP) is a multi-year planning instrument for construction of new facilities and infrastructure, and for the expansion, rehabilitation, or replacement of existing City-owned assets. The 5-Year CIP is developed by City Staff and is adopted by the City Council as a guide for prioritization of various projects to accomplish community goals. The CIP is updated regularly to reflect changing priorities and funding availability, and to remove projects that have been completed.

This 5-Year CIP for Fiscal Year (FY) 2022/23 through FY 2026/27 includes 239 projects with a total estimated cost of \$431,329,041 for the benefit of the residents of Pittsburg, and projects proposed by Pittsburg Power Company at the Island Energy facility on Mare Island in Vallejo. Each of the proposed projects meets one or more of the following criteria:

- Elimination of potentially hazardous or unsafe conditions and potential liability
- Replacement of high-maintenance, inefficient or ineffective infrastructure
- Improvement to and/or creation of new services to the public
- Compliance with regulatory requirements and mandates
- Stimulation of the local economy and elimination of blighted conditions
- Compliance with the City of Pittsburg General Plan
- Preservation of existing assets

The schedule and prioritization of CIP projects are based on available funding, public benefit, and funding restrictions. Staff has solicited comments from department management and other City staff to evaluate projects proposed for inclusion in the CIP. All of the projects on the list have been evaluated and ranked. Funding that is proposed for the projects listed are according to their priority ranking or available funding. Staff obtains funding projections and available funding for current and future projects from the City's Finance Department and applies them to the CIP accordingly. These projects will receive further evaluation in the next 5-Year CIP update planned for FY 2023/24.

### **CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	0	0



	<b>One-Year Goal</b>	<b>Actual</b>
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 5 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	3	1
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>3</b>	<b>1</b>

**Table 6 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

In an effort to produce affordable housing, Pittsburg is part of the HOME Consortium with Contra Costa County. The purpose of the HOME program is to expand the supply of decent, safe, sanitary, and affordable housing for very low and low-income households. HOME funds may be used for projects to acquire, rehabilitate, and construct housing for lower-income households in the Consortium area. HOME funds cannot be used for half-way houses or student housing. HOME funds are typically only eligible for new HOME projects. Except in rare circumstances, it is not permissible to invest additional HOME funding during the HOME affordability term into a project that has previously been awarded funds. The HUD HOME term for new construction projects is 20 years and up to 15 years for acquisition/rehabilitation projects.

Goals:

- 1) Increase Affordable Rental Housing Supply. Expand housing opportunities for extremely low-income, very low-income, and low-income households by increasing the supply of decent, safe, and affordable rental housing.

The Atchison Mixed-Use Development consists of 202 residential units and 13,669 square feet of commercial space. This project has 100 apartment units for very low-income households earning 50% of area median income (AMI) and 100 units for low-income households earning 70% of AMI. The remaining two units will be occupied by property managers. Apartment rents

will range from \$1,085 to \$1,519 for a studio; \$1,162 to \$1,627 for a one-bedroom unit; and \$1,395 to \$1,953 for a two-bedroom unit.

Another housing project that was constructed is Beacon Villas which consist of 53 units with rents ranging from 50%-70% of AMI.

2) Increase Affordable Supportive Housing Supply. Expand housing opportunities for persons with special needs, including seniors, persons with disabilities, persons with HIV/AIDS, veterans, and the homeless, by increasing appropriate and supportive housing.

**Discuss how these outcomes will impact future annual action plans.**

Affordable homes for veterans are desperately needed throughout the county and the state. According to the United States Interagency Council on Homelessness, the Department of Veterans Affairs (VA) awarded \$137 million in grants to help and support veteran families during 2022. As per the same source, there were over 10,000 veterans currently experiencing homelessness in California alone. During 2022, the Department of Veterans Affairs housed over 40,000 homeless veterans.

The Veterans Square project has certain on-site services provided by a qualified service provider experienced in serving the veteran population. Therefore, the service provider may be eligible to apply for future CDBG funds that can be utilized to enhance services.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	387	0
Low-income	46	0
Moderate-income	0	0
<b>Total</b>	<b>433</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

Fortunately, Pittsburg has its own Housing Authority that can help in meeting the needs for affordable housing and the needs of persons with disabilities. It is the Housing Authority's responsibility to maintain and manage the waiting list and those selected from the waiting list for participation in the Section 8 program are made in accordance with the policies of its Administrative Plan. The Housing Authority has two local preferences 1) Pittsburg resident and 2) Veteran status. Each preference has been determined after a public hearing in accordance with applicable federal regulations. Applicants who qualify for a local preference shall be ranked in the following order: 1) any household family member who lives, works, or has been hired to work, or attending school in the city 2) veteran or surviving spouses of veterans. Preference is

given for admission of a single person who is 62 years or older or person with disabilities over other single persons. In accordance to the Quality Housing and Work Responsibility Act of 1998, each fiscal year, the Housing Authority will reserve a minimum of seventy-five percent (75%) of its Section 8 new admissions for families whose income does not exceed thirty percent (30%) of the area median income or as HUD refers to these families as "extremely low-income families". The Housing Authority will admit families who qualify under the extremely low-income limit to meet their income targeting requirement, regardless of preference.

Pittsburg believes in a regional approach when addressing our community's housing needs. Pittsburg continues to foster relationships with various agencies in the county and provide these resources to the community.

1) Home Match - Helps homeowners with extra rooms connect with home seekers who need an affordable place to live, creating a win-win situation.

2) Catholic Charities of the East Bay - Rooted in compassion and human dignity for all, Catholic Charities of the East Bay works with youth, children, and families to promote self-sufficiency, strengthen families and pursue safety and justice.

3) Destination Home - Provides 12 units of permanent supportive housing for chronically homeless, disabled individuals. Participants of the project receive a safe, permanent place to live as well as wrap-around services to help stabilize their lives. Case management, assistance enrolling in mainstream benefits and services, and access to peer support groups are all part of a larger continuum of services that allow individuals to work through many of the issues that led to their homelessness while simultaneously moving toward a more sustainable future.

4) Permanent Connection - Provides subsidized permanent housing linked to services for homeless youth with chronic mental illness, HIV/AIDS, or developmental or physical disabilities. Youth over the age of 18 receive wrap-around support services that assist them to not only maintain, but also thrive in their housing.

#### **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City continues to participate in the countywide effort to assist the homeless population by funding services that take proactive steps to implement the Continuum of Care strategy for the homeless. Pittsburg has a dedicated Coordinated Outreach Referral and Engagement (CORE) team. CORE teams served as an entry point into the coordinated entry system for unsheltered persons and work to identify, engage, stabilize and house chronically homeless individuals and families. They provide basic needs, supplies, counseling, benefits assistance, linkages to

healthcare, shelter placement, and referrals and transportation to CARE Centers. The CORE staff have built trusting relationships with hard to reach clients. CORE staff have been able to link people to services and continue to coach and educate individuals and families on health, safety and sanitation. CORE teams also established connections with agencies to coordinate services and work together to support the homeless population. These partnerships helped to get individuals and families access to health, mental health, and dental services; connect individuals and families to shelters, and drug and detox programs.

The City has its own homeless team which includes staff from various departments including the City Manager's Office, Police Department, Engineering, Public Works, Community and Economic Development, City Attorney's Office and Community Services. This team meets monthly to discuss current issues that are affecting its residents and businesses and the homeless population and sets strategies that can help the community as a whole. Police officers that are in direct contact with the homeless population provide food vouchers, clothing and in some cases, vouchers for lodging at a local motel. Officers. The Police Department also has a Mental Health Evaluation Team (MHET) staff to assist individuals who may be experiencing mental health crises.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

CDBG funds were used for the St. Vincent De Paul RotaCare clinic that is operated at the St. Vincent De Paul facility in Pittsburg. This program not only offers free medical care but also serves as a daytime shelter for homeless families.

Loaves & Fishes is a feeding program funded by CDBG that offers hot meals for families. They provide breakfast and lunch packed in ready to go containers that provide homeless persons with fresh, nutritious meals.

The City also provides resources to the Shower Program conducted by the Bay Church, in partnership with St. Vincent de Paul, New Destiny Church, and Loaves and Fishes. This is a weekly event where the unhoused can receive a shower with free toiletries, new clothes, a haircut, and a free meal.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Contra Costa County's Coordinated Entry System (CES) allows service providers to efficiently and effectively connect people to interventions which aim to rapidly resolve their housing crisis. CES aims to help consumers with fewer roadblocks and fewer vulnerabilities obtain housing

with short-term supports while connecting the highest needs, most vulnerable persons in the community to available housing and supportive services. CES is comprised of a variety of programs to serve those at-risk of homelessness, currently homeless, and formerly homeless people now housed in permanent supportive housing. The goal of CES is to move people from access points, and for those with higher needs, to housing services. The CES is has a prevention/diversion screening tool to be used by Contra Costa Crisis Center (2-1-1) and other crisis service entry points into our system to identify clients on the brink of homelessness and connect them to prevention and mainstream services. Clients are connected to prevention providers throughout the County.

AB 109 - Reentry: The CoC has two discharge plans for former inmates, the Reentry Strategic Plan and Realignment Plan. The Reentry Strategic Plan focuses on: 1) housing-focused discharge planning prior to release; 2) formalized pre-release planning that identifies service needs and connects prisoners with community-based service providers; and 3) enrollment in public benefits at least 90 days prior to release. Realignment Plan provides: 1) pre-release "reach-in" assessments, case management and referrals to housing resources, and 2) individualized treatment plans for mental health/substance abuse issues, linked with housing services, training, substance abuse treatment & childcare. Under AB109, probationers have five days upon prison release to report to their Probation Officer (PO) to review their probation orders. At their initial meeting, the PO determines whether the individual received "custody" mental health services and/or was released with a 30 day supply of psychotropic medications. POs may then offer the individual a referral to Mental Health Services to be assessed for their voluntary continuation of medications and need for focused forensic case management services. There is also coordination with the Parole and Community Team (PACT), comprised of service providers, police & the California Department of Corrections Regional Parole Board, to link newly released ex-offenders with resources like housing, education, employment, job training, substance abuse treatment & childcare.

The St. Vincent de Paul's RotaCare is a free medical clinic and received \$29,847 of CDBG funds. This free medical clinic is staffed with a team of volunteer medical professionals including physicians, pharmacists, pharmacy technicians, nurses, health educators, bi-lingual translators, social workers, receptionists and administrative assistant. They provide medical care and preventative services to uninsured and low income residents of Pittsburg. They directly improved availability and access to health services and reduced health disparities for low income and underserved residents. A total of 394 people were assisted during this Program Year.

### **Countywide Discharge Coordination Policy**

FOSTER CARE: When foster youth age out of the foster care system, the County links them to the Independent Living Skills Program (ILSP). ILSP includes workshops that prepare youth for emancipation (money management, education, computer skills, home management, and social skills), employment assistance, non-McKinney-Vento housing and retention services, and an individualized transition plan out of foster care. In addition, foster youth can elect to remain in

foster care or return to care after emancipation (but before turning 21) to receive a two-year housing subsidy, which can be used in a market rate unit, student housing, or congregate living. This is a State program that all foster youth and former foster youth are able to access.

HEALTH CARE: Hospital discharge protocol, adopted by the CoC and by all hospitals in the County, states: 1) Hospitals will not discharge people who are not ambulatory or not capable of caring for themselves; 2) prior to discharge, the hospital will seek a pre-discharge assessment from a Healthcare for the Homeless (HCH) nurse; 3) the HCH nurse will assess the viability of a respite placement and make a recommendation accordingly; 4) prior to discharge, the hospital will ensure that a patient has an appointment for follow-up medical care; 5) the hospital will discharge the patient with enough medications and/or supplies for at least 7 days; and 6) the hospital will ensure that the patient leaves with all of their belongings and is appropriately clothed.

ALCOHOL AND OTHER DRUGS SERVICES 1.) AOD works in partnership with the Behavioral Health Benefits Unit to enroll clients in Medi-Cal immediately upon release from a facility. 2.) AOD works to reduce the early termination rate among formerly incarcerated individuals in Substance Use Disorder (SUD) treatment. Coupled with training, AOD continues to adapt program policies and procedures which support successful engagement of this population while adhering to regulatory State mandates. AOD continues to assist and encourage providers to develop/form/create linkages/agreements/MOUs with primary care and mental health and housing for provision of services to AOD clients. A Housing Specialist is available at the Discovery House by the Homeless program to help clients prepare housing arrangements before discharge and support long-term recovery.

MENTAL HEALTH: Clients treated by the County Behavioral Health Division are regularly reviewed for readiness and prepared for discharge into environments that provide stepped-down levels of care. The Department holds a weekly Bed Committee where all institutionalized consumer's discharge plans are prepared. Discharge planning responsibilities fall to the Clinic managers for those consumers currently receiving services and to the Mental Health Transition Team (consisting of managers, a psychiatrist, RNs, clinicians and peer providers) for those patients not otherwise connected to the County system. State hospitals discharge to Institutes for Mental Disease (IMD)/Skilled Nursing Facilities (SNF) and not to HUD CoC funded programs. Persons discharged from IMDs/SNFs are placed in Crisis Residential/Transitional Residential Services (CR/TRS), and those discharged from Acute Inpatient Facilities (AIFs) are released to appropriate settings, such as the Respite Center at the County's Adult Emergency Shelter. Those exiting CR/TRS are discharged to independent, shared or supported (e.g. Board & Care) housing. State Mental Health Services Act (MHSA) funds also pay for 79 housing units for homeless discharges with severe mental illness.

RESPITE CENTER - Philip Dorn Respite Center in our neighboring city of Concord is a twenty-four (24) bed shelter for homeless adults who are leaving the hospital and have health care needs that cannot be met in the emergency shelter environment. This is a collaborative project with Health Care for the Homeless and local hospitals.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The biggest barrier to reducing the length of time individuals and families experience homelessness is the lack of affordable housing.

CHRONICALLY HOMELESS: The County's 2023 point-in-time count estimates that 2,372 people are staying in shelter beds or living outdoors on an average night in Contra Costa, compared to 3,093 in 2022. Although the number has decreased by 6% in the East County, there is a 4% increase from 2020 Countywide. On the night of the 2023 point-in-time count, there were 58 unsheltered people in Pittsburg compared to 102 in 2020.

Of the unsheltered population, 59% is between the ages of 25 - 54 and 63% are males and 4% are veterans.

### **CR-30 - Public Housing 91.220(h); 91.320(j)**

#### **Actions taken to address the needs of public housing**

The Housing Authority provides rental subsidy to the maximum extent allowable. Funding is awarded by the Federal government to subsidize low-income families with their rent and utilities. The number of families the Housing Authority can assist is determined by the annual contract contribution awarded. Factors in determining the number of units available to assist eligible families are based on average housing assistance payments and fair market rents established by HUD. With this in mind, for FY 2022-2023, the Housing Authority received \$19,746,474. These funds were used to subsidize 955 Section 8 recipients and 185 VASH vouchers.

#### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority counsels clients who are interested in becoming homeowners by sharing information on the Homeownership Voucher Program. Eligible candidates are provided monthly mortgage subsidy upon the purchase of their first home. The Housing Authority uses its normal voucher program payment standard schedule to determine the amount of subsidy. The housing assistance payment (HAP) is the lesser of either the payment standard minus the total tenant payment or the family's monthly homeownership expenses minus the total tenant payment. The Housing Authority may make the HAP payment directly to the family or to the lender. The Community Services Department will be implementing a down payment assistance program to qualified Section 8 participants interested in becoming homeowners.

## **Actions taken to provide assistance to troubled PHAs**

The Housing Authority, operating the rental subsidy program, was a high performer during the Program Year. Therefore, no actions were taken.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i) - (j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The provision of adequate and affordable housing is an important goal of the City. As a result, the City has proactively implemented a variety of programs, incentives, and development standards to encourage the development, maintenance, and improvement of affordable housing. The City offers incentives for on-site compliance as outlined in City's Municipal Code Section 18.86.060. Incentives include:

- Allowing affordable units to be at most 10 percent smaller in square footage than market rate units.
- Allowing ownership units to be constructed on smaller lots.
- Allowing affordable units to have a fewer number of bathrooms and have different interior design, finishes, and features than market rate units in the same residential development.
- A reduction in off-street parking requirements for affordable units provided that the development is located downtown or within walking distance, generally ½-mile of transit facilities.
- Deferment of parkland, traffic mitigation, and other City fees.
- Provides for a density bonus for affordable housing projects.

In addition, to provide an incentive for the development of larger family units (four or more bedrooms), developers are offered credit toward the inclusionary requirement of one and one-quarter per larger family unit. On November 15, 2004, the City Council adopted Ordinance No. 04-1229 adding Chapter 18.86, Inclusionary Housing, to the Municipal Code. The Inclusionary Housing Ordinance contains minimum requirements for provision of affordable units within developments. The purpose of the City's Inclusionary Housing Ordinance is to establish minimum requirements, incentives, and alternative measures by which to ensure the provision of safe, decent, and affordable housing for all segments of the City's population, regardless of household income. This ordinance is only enforced on for sale units and not on rental housing.



## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City is committed to taking action to address obstacles to meeting underserved needs. Special needs groups such as elderly/frail elderly, persons with disabilities, and persons who are victims of domestic violence live throughout the city. Given that these special needs populations have various obstacles to accessing housing and services, Pittsburg will continue to provide CDBG funds for housing rehabilitation activities, public facility/infrastructure improvements, and public service activities that improve the quality of life for special needs groups.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Facts about Lead Poisoning in Contra Costa County:

More than 800 children with elevated blood lead levels have been identified in Contra Costa. Most of these children have been identified in the last eleven years because of routine screening.

- 475 children had lead levels between 10 - 14 µg/dL
- 161 children had lead levels between 15 - 19 µg/dL
- 158 children had lead levels between 20 - 44 µg/dL
- 6 children had lead levels of 45 µg/dL or higher
- About 46% of the children are from the Richmond/San Pablo area
- Another 26% of the children are from the Pittsburg/Antioch area
- 10% are from the Concord area.  
The rest live throughout the County, in areas as diverse as El Cerrito, Crockett, Brentwood, and San Ramon.

More than 63% of lead-poisoned children in Contra Costa have been under the age of 3 years. Most are one- and two-year olds.

Who's at Risk and Why?

- Low income children  
Nationwide data show that young children in publicly assisted programs such as MediCal are at much higher risk for lead poisoning.
- Children living in old, deteriorating housing  
Lead-based paint is still the major source of childhood lead poisoning.  
More than half of Contra Costa cases have been linked to lead-based paint.  
Statewide percentages are even higher.
- Children of any income living in older housing that is being renovated or repainted  
Activities that disturb lead-based paint and create lead dust are very dangerous, especially for young children. They can also harm adults, including workers and owner-occupants engaged in do-it-yourself projects.

There are over 97,000 housing units built before 1960 in Contra Costa.

Because Contra Costa has experienced such rapid housing growth, percentages of old housing have declined overall. Older housing is not evenly distributed, and even within a community there are areas where the high-risk older housing is more concentrated. (State and federal agencies recommend targeted screening of all young children, regardless of income, in communities where > 27% of housing was built before 1960.)

The City will continue to protect residents from lead-based paint hazards in housing funded with CDBG funds by conforming to HUD regulations 24 CFR Part 35. This regulation addresses the need to reduce or eliminate lead-based paint hazards in federally owned housing and housing receiving Federal funds. The City requires its subrecipients to agree to include requirements for compliance with this regulation. The City requires that recipients of homeowner rehabilitation funds sign HUD's Notification for Lead Based Paint and that any abatement required be included in the home's repairs.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Pittsburg employs a variety of strategies to help alleviate poverty in the city, including efforts to stimulate economic growth and job opportunities, and to provide residents with the skills and abilities required to take advantage of those opportunities. Pittsburg uses a portion of its CDBG funds to provide grants to non-profit organizations to operate the Public Service programs that serve the low- income population including the homeless in the community.

In particular, the City believes by funding economic development programs, such as Contra Costa Child Care Council, Opportunity Junction's Job Training and Placement, and Renaissance Entrepreneurship Center, which play a role in reducing the number of persons below the poverty line by providing the participants the resources needed to obtain the skills and training needed to be competitive in the job market or become qualified business owners.

Outside of CDBG funding, the City also funds the Future Build program, a pre-apprenticeship program providing East County residents with 16+ weeks of training in the building trades and solar theory, construction, and installation.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Contra Costa County Consortium was formed by the County of Contra Costa and the cities of Antioch, Concord, Pittsburg and Walnut Creek to develop a collaborative approach to administering and implementing the goals and objectives of the respective CDBG programs. The Contra Costa County Consortium members coordinate consolidated Planning efforts and have developed a streamlined process for applying for CDBG/HOME/ESG funds that allow applicants to complete one application for multiple jurisdictions and, once funded, complete one periodic performance report for all funding jurisdictions. This joint effort has eased the administrative burden for subrecipients and allows jurisdictions to easily share information. Furthermore, the Contra Costa County Consortium established a multiple-year funding cycle

that has greatly reduced the time spent on completing and reviewing applications for both subrecipients and CDBG/HOME staff respectively.

Each entitlement jurisdiction in the Contra Costa County Consortium completes its own annual planning and allocation process, including preparation and completion of its Annual Action Plan and CAPER. These planning efforts have a high degree of coordination with the Contra Costa County Consortium members working together to closely align CDBG allocations, helping to maximize funding and to ensure collaboration between agencies.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Contra Costa County Consortium jurisdictions work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination. The Contra Costa Interagency Council on Homelessness (CCICH) works with local jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups, and other community organizations to help the CoC to alleviate homelessness. The majority of the City's goals and objectives within the 2020-2025 Consolidated Plan and Annual Action Plan are met through activities that are carried out by subrecipients that are primarily public and private agencies within the County, including non-profit organizations. There is ongoing concern about the long-term capacity of the non-profit community during these severe budgetary times and their ability to comply with often complex Federal regulations and requirements in implementing federally funded programs. Pittsburg will continue to support these agencies by providing technical assistance, helping to establish collaboration between agencies and with funding, when possible.

Pittsburg works closely with public and private affordable housing providers as well as with Contra Costa County's Public Health, Behavioral Health and Homeless Services departments, and various agencies to coordinate the allocation of funds to best meet the needs of the City's low to moderate income residents and the special needs population. This coordination leverages CDBG funds to maximize their impact.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Contra Costa County Consortium is required to conduct an Analysis of Impediments to Fair Housing Choice (AI) and to periodically review that analysis and update it as necessary. Each AI is reassessed and reevaluated with each consolidated plan. Together, the members of the Contra Costa County Consortium have collaborated to jointly plan for the housing and community development needs of the County as a whole.

The purpose of an AI is to review conditions in the jurisdictions that may impact the ability of households to freely choose housing and to be treated without regard to race, ethnicity, religion, gender, national origin, source of income, age, disability, or other protected status. The AI

reviews the general state of fair housing, the enforcement of fair housing law, efforts to promote fair housing, access to credit for the purpose of housing, and general constraints to the availability of a full range of housing types. An AI also examines the affordability of housing in the jurisdiction with an emphasis on housing affordable to households with annual incomes classified as low income and less. Low income is defined as equal to or less than 80 percent of the adjusted Area Median Income as most recently published by HUD.

The AI not only identifies impediments to fair housing choice, but also makes recommendations to overcome the effects of those impediments and will serve as the basis for fair housing planning, providing essential information to staff, policy makers, housing providers, lenders, and fair housing advocates, and assisting with garnering community support for fair housing efforts. The most recent AI was completed and approved the Contra Costa County Consortium in June 2019.

#### **CR-40 - Monitoring 91.220 and 91.230**

##### **Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City continues its monitoring of subrecipients and projects to ensure compliance with program and comprehensive planning requirements. The City performs on-site monitoring of CDBG subrecipients. Monitoring efforts are coordinated for subrecipients that are jointly funded by other jurisdictions within the Contra Costa County Consortium. The City works directly with the other jurisdictions to analyze which subrecipients need to be monitored and the Contra Costa County Consortium takes a tag team approach in conducting the on-site monitoring to minimize duplicative efforts. The purpose of the monitoring is to ensure the activities and programs achieve their approved objectives in a manner which is consistent with Federal regulations. If there is a lack of performance or the subrecipient does not meet goals, the City will continue site visits and investigate further until a resolution is reached.

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

##### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Consistent with Federal requirements, a draft of the CAPER document was prepared and made available online on the City's website. A notice informing the public of the availability of the draft CAPER was published in English, Spanish and Tagalog in the East County Times on September 1, 2023. The notice was also displayed on the City's website during the public review period. Copies of the notices are attached to this report.

No comments were received during the comment period of September 1 through September 17, 2023 and during the City Council meeting on September 18, 2023.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no changes to Pittsburg's program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no changes to Pittsburg's program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-58 – Section 3**

**Identify the number of individuals assisted and the types of assistance provided**

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0				
Total Labor Hours	464				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				

Assisted residents with finding childcare.	0				
Assisted residents to apply for or attend community college or a four year educational institution.	0				
Assisted residents to apply for or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				
Other.	0				

**Table 9 – Qualitative Efforts - Number of Activities by Program**

## **Attachments**

- **Public Hearing Notices**
- **PR 05**
- **PR 26**

**East County Times**

Bay Area News Group  
5179 Lone Tree Way  
Antioch, CA 94531  
925-779-7115

**9/12/2023**

PITTSBURG, CITY OF  
ALICE EVENSON, MMC  
CITY CLERK  
65 CIVIC AVE  
PITTSBURG, CA 94565

*Account Number:* 3172609

*Ad Order Number:* 0006775907

*Customer's Reference* East County Times  
*/ PO Number:* / English

*Publication:* East County Times

*Publication Dates:* 09/01/2023

*Amount:* \$266.75

*Payment Amount:* \$266.75

*Payment Method:* Credit Card

*Invoice Text:*



# East County Times

Bay Area News Group  
5179 Lone Tree Way  
Antioch, CA 94531  
925-779-7115

3172609

PITTSBURG, CITY OF  
ALICE EVENSON, MMC  
CITY CLERK  
65 CIVIC AVE  
PITTSBURG, CA 94565

## PROOF OF PUBLICATION

FILE NO. English

### East County Times

I am a citizen of the United States. I am over the age of eighteen years and I am not a party to or interested in the above entitled matter. I am the Legal Advertising Clerk of the printer and publisher of the East County Times, a newspaper published in the English language in the City of Antioch, County of Contra Costa, State of California.

I declare that the East County Times is a newspaper of general circulation as defined by the laws of the State of California as determined by court decree dated January 6, 1919, Case Number 8268 and modified January 19, 2006, Case Number N05-1494. Said decree states that the East County Times is adjudged to be a newspaper of general circulation for the City of Antioch, County of Contra Costa and State of California. Said order has not been revoked.

I declare that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

**09/01/2023**

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California.  
On this 12th day of September, 2023.



Signature

Legal No.

**0006775907**

CITY OF PITTSBURG  
NOTICE OF PUBLIC HEARING TO APPROVE THE  
2022-2023 COMMUNITY DEVELOPMENT BLOCK GRANT  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

NOTICE IS HEREBY GIVEN:

A public hearing will be held before the City Council of the City of Pittsburg (City) to approve the draft 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) Program covering the period of July 1, 2022 to June 30, 2023.

The public hearing will be held Monday, September 18, 2023 at 7:00 P.M. at the City of Pittsburg's Marina Center located at 340 Marina Boulevard, Pittsburg, California, 94565.

The CAPER is a "report card" that documents how well the City met its goals in 2022-2023 for helping low income residents of Pittsburg with a variety of services and improvements utilizing federal CDBG funds. This report provides a concise summary of the CDBG funding available and expended in the program year. These monies funded activities and programs that address the priority needs and specific objectives identified in the Contra Costa Consortium 2020-2025 Consolidated Plan and also met national objectives and community development goals.

The Department of Housing and Urban Development requires the City to prepare and submit its CAPER no later than September 30<sup>th</sup> of each year.

Copies of the draft 2022-2023 CAPER will be available for review online on the City website. Interested parties are encouraged to send written comments from September 1 – September 17, 2023 to Ishani Rasanayagam, City of Pittsburg, 65 Civic Ave, Pittsburg, CA 94565 or via email to [irasanayagam@pittsburgca.gov](mailto:irasanayagam@pittsburgca.gov)

The City does not discriminate on the basis of race, color, religion, sex, sexual orientation, national origin, disabilities, and familial status in the admission of, access to, treatment of, or employment in its federally assisted programs or activities. The City is an affirmative action/equal opportunity employer.

If you wish to challenge the action taken on this matter in court, you may be limited to raising only those issues you or someone else raised at the public hearing or in written correspondence delivered to the City, at or prior to, the public hearing. For additional information call (925) 252-4155.

PUBLISH DATE: September 1, 2023

\_\_\_\_\_  
Alice E. Evenson, City Clerk

**East County Times**

Bay Area News Group  
5179 Lone Tree Way  
Antioch, CA 94531  
925-779-7115

**9/12/2023**

PITTSBURG, CITY OF  
ALICE EVENSON, MMC  
CITY CLERK  
65 CIVIC AVE  
PITTSBURG, CA 94565

*Account Number:* 3172609

*Ad Order Number:* 0006775909

*Customer's Reference* East County Times  
*/ PO Number:* / Spanish

*Publication:* East County Times

*Publication Dates:* 09/01/2023

*Amount:* \$266.75

*Payment Amount:* \$266.75

*Payment Method:* Credit Card

*Invoice Text:*

# East County Times

Bay Area News Group  
5179 Lone Tree Way  
Antioch, CA 94531  
925-779-7115

3172609

PITTSBURG, CITY OF  
ALICE EVENSON, MMC  
CITY CLERK  
65 CIVIC AVE  
PITTSBURG, CA 94565

## PROOF OF PUBLICATION

FILE NO. Spanish

### East County Times

I am a citizen of the United States. I am over the age of eighteen years and I am not a party to or interested in the above entitled matter. I am the Legal Advertising Clerk of the printer and publisher of the East County Times, a newspaper published in the English language in the City of Antioch, County of Contra Costa, State of California.

I declare that the East County Times is a newspaper of general circulation as defined by the laws of the State of California as determined by court decree dated January 6, 1919, Case Number 8268 and modified January 19, 2006, Case Number N05-1494. Said decree states that the East County Times is adjudged to be a newspaper of general circulation for the City of Antioch, County of Contra Costa and State of California. Said order has not been revoked.

I declare that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

**09/01/2023**

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California.  
On this 12th day of September, 2023.



Signature

Legal No.

**0006775909**

CIUDAD DE PITTSBURG  
AVISO DE AUDIENCIA PÚBLICA PARA APROBAR EL  
INFORME ANUAL DE EVALUACIÓN Y RENDIMIENTO CONSOLIDADO 2022-2023 DEL PROGRAMA DE  
SUBVENCIONES DE DESARROLLO COMUNITARIO

EL AVISO SE DA POR LA PRESENTE:

Se llevará a cabo una audiencia pública ante el Concejo Municipal de la Ciudad de Pittsburg (Ciudad) para aprobar el Informe preliminar Anual Consolidado de Desempeño y Evaluación (CAPER) 2022-2023 para el Programa de Subvenciones de Desarrollo Comunitario (CDBG) que cubre el período del 1 de Julio de 2022 al 30 de junio de 2023.

La reunión se llevará a cabo el lunes 18 de septiembre de 2023 a las 7:00 P.M. en el Concejo Municipal temporalmente ubicado en 340 Marina Blvd, Pittsburg, California.

El CAPER es un "informe de calificaciones" que documenta qué tan bien la Ciudad cumplió con sus objetivos en 2022-2023 para ayudar a los residentes bajos ingresos de Pittsburg con una variedad de servicios y mejoras utilizando fondos federales CDBG. Este informe proporciona un resumen conciso de los fondos CDBG disponibles y gastados en el año del programa. Estos fondos financiaron actividades y programas que abordan las necesidades prioritarias y los objetivos específicos identificados en el Plan Consolidado 2020-2025 del Consorcio Contra Costa y también cumplieron con los objetivos nacionales y las metas de desarrollo comunitario.

El Departamento de Vivienda y Urbanismo requiere que la ciudad Prepare y presente su informe CAPER a más tardar el 30 de septiembre de cada año.

Copias del Informe preliminar CAPER 2022-2023 estarán disponibles para su revisión en línea en el sitio web de la Ciudad. Se anima a las personas interesadas a enviar comentarios por escrito del 1 al 17 de septiembre de 2023 a Ishani Rasanayagam, City of Pittsburg, 65 Civic Ave, Pittsburg, CA 94565 o por correo electrónico a [irasayanagam@pittsburgca.gov](mailto:irasayanagam@pittsburgca.gov).

La Ciudad no discrimina por motivos de raza, color, religión, sexo, orientación sexual, origen nacional, discapacidades y estado familiar en la admisión, acceso, tratamiento o empleo en sus programas o actividades con asistencia federal. La Ciudad es un empleador de acción afirmativa / igualdad de oportunidades.

Si usted desea cuestionar la acción tomada en este asunto en la corte, usted puede ser limitado a levantar solamente los asuntos que usted o alguna otra persona planteó en la audiencia pública descrita en este aviso, o en la correspondencia escrita entregada a la ciudad, en o antes de la audiencia pública. Para información adicional, por favor llame al (925) 252-4155.

FECHA DE PUBLICACIÓN: 1 de septiembre de 2023

---

Alice E. Evenson, Secretaria de la ciudad

**East County Times**

Bay Area News Group  
5179 Lone Tree Way  
Antioch, CA 94531  
925-779-7115

**9/12/2023**

PITTSBURG, CITY OF  
ALICE EVENSON, MMC  
CITY CLERK  
65 CIVIC AVE  
PITTSBURG, CA 94565

*Account Number:* 3172609

*Ad Order Number:* 0006775910

*Customer's Reference* East County Times  
*/ PO Number:* / Tagalog

*Publication:* East County Times

*Publication Dates:* 09/01/2023

*Amount:* \$266.75

*Payment Amount:* \$266.75

*Payment Method:* Credit Card

*Invoice Text:*

# East County Times

Bay Area News Group  
5179 Lone Tree Way  
Antioch, CA 94531  
925-779-7115

3172609

PITTSBURG, CITY OF  
ALICE EVENSON, MMC  
CITY CLERK  
65 CIVIC AVE  
PITTSBURG, CA 94565

## PROOF OF PUBLICATION

**FILE NO. Tagalog**

### East County Times

I am a citizen of the United States. I am over the age of eighteen years and I am not a party to or interested in the above entitled matter. I am the Legal Advertising Clerk of the printer and publisher of the East County Times, a newspaper published in the English language in the City of Antioch, County of Contra Costa, State of California.

I declare that the East County Times is a newspaper of general circulation as defined by the laws of the State of California as determined by court decree dated January 6, 1919, Case Number 8268 and modified January 19, 2006, Case Number N05-1494. Said decree states that the East County Times is adjudged to be a newspaper of general circulation for the City of Antioch, County of Contra Costa and State of California. Said order has not been revoked.

I declare that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

**09/01/2023**

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California.  
On this 12th day of September, 2023.



Signature

Legal No.

**0006775910**

LUNGSOD NG PITTSBURG  
ABISO SA PAMPUBLIKONG PAGDINIG PARA APRUBAHAN ANG  
GAWAD PARA SA PAG-UNLAD NG KOMUNIDAD PARA SA 2022-2023  
PINAGSAMANG ULAT NG TAUNANG PAGGANAP AT PAGSUSURI

SA PAMAMAGITAN NITO AY IBINIBIGAY ANG ABISO:

Isang pampublikong pagdinig ang gaganapin sa harap ng Konseho ng Lungsod ng Lungsod ng Pittsburg (Lungsod) para aprubahan ang draft ng Pinagsamang Ulat ng Taunang Pagganap at Pagsusuri (Consolidated Annual Performance and Evaluation Report, CAPER) sa 2022-2023 para sa Programa ng Gawad Para sa Pag-unlad ng Komunidad (Community Development Block Grant, CDBG) para sa panahong Hulyo 1, 2022 hanggang Hunyo 30, 2023.

Gaganapin ang pampublikong pagdinig sa Lunes, Setyembre 18, 2023 nang 7:00 P.M. sa Marina Center ng Lungsod ng Pittsburg na matatagpuan sa 340 Marina Boulevard, Pittsburg, California, 94565.

Ang CAPER ay "report card" na dinodumento kung gaano kagaling ang Lungsod sa pag-abot ng mga layunin nito noong 2022-2023 pagdating sa pagtulong sa mga residente ng Pittsburg na may mababang kita, sa pamamagitan ng iba't ibang serbisyo at pagpapabuti gamit ang pederal na pondo ng CDBG. Nagbibigay ang ulat na ito ng maikling buod ng available at ginastos na pondo ng CDBG sa loob ng taon ng programa. Pinondohan ng perang ito ang mga aktibidad at programang tumutugon sa mga pangunahing pangangailangan at partikular na layuning tinukoy sa Pinagsamang Plano (Consolidated Plan) ng Contra Costa Consortium sa 2020-2025 at mga programang tumugon sa mga pambansang layunin at tunguhin sa pag-unlad ng komunidad.

Iniaatas ng Departamento ng Pabahay at Pag-unlad ng Lungsod (Department of Housing and Urban Development) sa Lungsod na ihanda at isumite ang CAPER nito nang hindi lalampas sa Setyembre 30 bawat taon.

Available para sa pagsusuri online ang kopya ng mga draft ng CAPER sa 2022-2023 sa website ng Lungsod. Hinihikayat ang mga interesadong partido na magpadala ng mga nakasulat na komento mula Setyembre 1 – Setyembre 17, 2023 kay Ishani Rasanayagam, City of Pittsburg, 65 Civic Ave, Pittsburg, CA 94565 o sa pamamagitan ng email sa [irasanayagam@pittsburgca.gov](mailto:irasanayagam@pittsburgca.gov)

Hindi nandiskrimina ang Lungsod batay sa lahi, kulay, relihiyon, kasarian, sekswal na oryentasyon, bansang pinagmulan, mga kapansanan, at katayuan ng pamilya pagdating sa pagtanggap, pag-access, pakikitungo, o pagtatrabaho sa mga programa at aktibidad nito na tinutulungan ng pederal na pamahalaan. Ang Lungsod ay isang employer na nagpapatupad ng apirmatibong aksyon at pantay na oportunidad.

Kung gusto mong hamunin ang pagkilos ukol sa bagay na ito sa hukuman, maaaring limitahan ka sa paghahain lang ng mga isyu na iniharap mo o ng ibang tao sa pampublikong pagdinig o sa nakasulat na komunikasyong ipinadala sa Lungsod sa o bago ang pampublikong pagdinig. Para sa karagdagang impormasyon, tumawag sa (925) 252-4155.

PETSA NG PAGLATHALA: Setyembre 1, 2023

Alice E. Evenson, Clerk ng Lungsod



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 PITTSBURG , CA

REPORT FOR PROGRAM : CDBG  
 PGM YR : 2022  
 PROJECT : ALL  
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2022 1 2023-2024 Loaves and Fishes	686	2022-2023 Loaves and Fishes - Nourishing Lives		6732503	1	Completed	2/10/2023	2022	B22MC060054	EN	\$5,080.00	
				6762873	1	Completed	4/28/2023	2022	B22MC060054	PI	\$5,085.00	
			Y	6808463	1	Completed	8/25/2023	2022	B22MC060054	EN	\$9,834.93	
											Activity Total	\$19,999.93
										Project Total	\$19,999.93	
2022 2 2023-2024 John Muir Land Trust - Family Harvest Farms	687	2022-2023 John Muir Land Trust - Family Harvest Farms		6762873	2	Completed	4/28/2023	2022	B22MC060054	PI	\$17,875.02	
			Y	6808463	2	Completed	8/25/2023	2022	B22MC060054	EN	\$7,124.72	
											Activity Total	\$24,999.74
											Project Total	\$24,999.74
2022 3 2023-2024 Healthy Hearts Institute Community Garden	688	2022-2023 Healthy Hearts Institute Community Garden		6762873	3	Completed	4/28/2023	2022	B22MC060054	EN	\$1,087.94	
				6762873	4	Completed	4/28/2023	2022	B22MC060054	PI	\$7,980.43	
			Y	6808463	3	Completed	8/25/2023	2022	B22MC060054	EN	\$40,931.49	
											Activity Total	\$49,999.86
										Project Total	\$49,999.86	
2022 4 2023-2024 St. Vincent DePaul - RotaCare Program	692	2022-2023 St. Vincent DePaul - RotaCare Program		6732503	2	Completed	2/10/2023	2022	B22MC060054	EN	\$9,513.00	
				6762873	5	Completed	4/28/2023	2022	B22MC060054	EN	\$6,284.00	
			Y	6808463	4	Completed	8/25/2023	2022	B22MC060054	EN	\$13,989.84	
											Activity Total	\$29,786.84
										Project Total	\$29,786.84	

IDIS - PR05

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
PITTSBURG , CA

DATE: 09-21-23  
TIME: 18:09  
PAGE: 2

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 PITTSBURG , CA

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2022 5	2023-2024	COCOKIDS Road to Success	694	2022-2023	COCOKIDS Road to Success							
					6732503	3	Completed	2/10/2023	2020	B20MC060054	EN	\$5,861.91
			Y		6808463	5	Completed	8/25/2023	2020	B20MC060054	EN	\$4,138.09
											Activity Total	\$10,000.00
											Project Total	\$10,000.00
2022 6	2023-2024	Renaissance Entrepreneurship Center - Igniting the Power of Entrepreneurship	695	2022-2023	Renaissance Entrepreneurship Center - Igniting the Power of Entrepreneurship							
					6732503	4	Completed	2/10/2023	2020	B20MC060054	EN	\$1,936.17
					6762873	6	Completed	4/28/2023	2020	B20MC060054	EN	\$12,813.13
			Y		6808463	6	Completed	8/25/2023	2020	B20MC060054	EN	\$11,185.34
			Y		6813780	3	Completed	9/12/2023	2020	B20MC060054	EN	\$14,065.36
											Activity Total	\$40,000.00
											Project Total	\$40,000.00
2022 7	2023-2024	Opportunity Junction - Administrative Careers Training	691	2022-2023	Opportunity Junction - Administrative Careers Training							
					6732503	5	Completed	2/10/2023	2020	B20MC060054	EN	\$15,000.61
			Y		6808463	7	Completed	8/25/2023	2020	B20MC060054	EN	\$14,999.39
											Activity Total	\$30,000.00
											Project Total	\$30,000.00
2022 8	2023-2024	City of Pittsburg ADA Ramps and Sidewalk Replacement	690	2022-2023	City of Pittsburg ADA Ramps and Sidewalk Replacement							
					6813780	1	Completed	9/12/2023	2020	B20MC060054	EN	\$62,205.29
			Y		6813780	2	Completed	9/12/2023	2021	B21MC060054	EN	\$165,467.45
											Activity Total	\$227,672.74
											Project Total	\$227,672.74
2022 10	2023-2024	Housing Rehabilitation Loan Program	696	2022-2023	Housing Rehabilitation Loan Program							
					6813780	4	Completed	9/12/2023	2022	B22MC060054	EN	\$10,754.18
											Activity Total	\$10,754.18

IDIS - PR05

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
PITTSBURG , CA

DATE: 09-21-23  
TIME: 18:09  
PAGE: 4

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 PITTSBURG , CA

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
Project Total											\$10,754.18	
2022 11	2023-2024	Planning and Administration	693	2022-2023	Planning and Administration							
					6732503	6	Completed	2/10/2023	2022	B22MC060054	EN	\$70,818.13
					6762873	7	Completed	4/28/2023	2022	B22MC060054	EN	\$26,017.86
			Y		6808463	8	Completed	8/25/2023	2022	B22MC060054	EN	\$23,963.22
Activity Total											\$120,799.21	
Project Total											\$120,799.21	
Program Year 2022 Total											\$564,012.50	

IDIS - PR05

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
PITTSBURG , CA

DATE: 09-21-23  
TIME: 18:09  
PAGE: 6



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2022  
 PITTSBURG , CA

DATE: 09-28-23  
 TIME: 18:45  
 PAGE: 1

PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	457,696.07
02 ENTITLEMENT GRANT	656,718.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	30,940.45
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,145,354.52

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	443,213.29
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	443,213.29
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	120,799.21
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	564,012.50
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	581,342.02

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	443,213.29
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	443,213.29
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	124,786.37
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	124,786.37
32 ENTITLEMENT GRANT	656,718.00
33 PRIOR YEAR PROGRAM INCOME	175,596.32
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	832,314.32
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.99%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	120,799.21
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	120,799.21
42 ENTITLEMENT GRANT	656,718.00
43 CURRENT YEAR PROGRAM INCOME	30,940.45
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	687,658.45
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.57%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2022  
 PITTSBURG , CA

DATE: 09-28-23  
 TIME: 18:45  
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	8	690	6813780	2022-2023 City of Pittsburg ADA Ramps and Sidewalk Replacement	03L	LMA	\$227,672.74
					03L	Matrix Code	\$227,672.74
2022	4	692	6732503	2022-2023 St. Vincent DePaul - RotaCare Program	05M	LMC	\$9,513.00
2022	4	692	6762873	2022-2023 St. Vincent DePaul - RotaCare Program	05M	LMC	\$6,284.00
2022	4	692	6808463	2022-2023 St. Vincent DePaul - RotaCare Program	05M	LMC	\$13,989.84
					05M	Matrix Code	\$29,786.84
2022	1	686	6732503	2022-2023 Loaves and Fishes - Nourishing Lives	05W	LMA	\$5,080.00
2022	1	686	6762873	2022-2023 Loaves and Fishes - Nourishing Lives	05W	LMA	\$5,085.00
2022	1	686	6808463	2022-2023 Loaves and Fishes - Nourishing Lives	05W	LMA	\$9,834.93
2022	2	687	6762873	2022-2023 John Muir Land Trust - Family Harvest Farms	05W	LMA	\$17,875.02
2022	2	687	6808463	2022-2023 John Muir Land Trust - Family Harvest Farms	05W	LMA	\$7,124.72
2022	3	688	6762873	2022-2023 Healthy Hearts Institute Community Garden	05W	LMA	\$9,068.37
2022	3	688	6808463	2022-2023 Healthy Hearts Institute Community Garden	05W	LMA	\$40,931.49
					05W	Matrix Code	\$94,999.53
2022	10	696	6813780	2022-2023 Housing Rehabilitation Loan Program	14A	LMH	\$10,754.18
					14A	Matrix Code	\$10,754.18
2022	7	691	6732503	2022-2023 Opportunity Junction - Administrative Careers Training	18A	LMJ	\$15,000.61
2022	7	691	6808463	2022-2023 Opportunity Junction - Administrative Careers Training	18A	LMJ	\$14,999.39
					18A	Matrix Code	\$30,000.00
2022	5	694	6732503	2022-2023 COCOKIDS Road to Success	18C	LMC	\$5,861.91
2022	5	694	6808463	2022-2023 COCOKIDS Road to Success	18C	LMC	\$4,138.09
2022	6	695	6732503	2022-2023 Renaissance Entrepreneurship Center - Igniting the Power of Entrepreneurship	18C	LMC	\$1,936.17
2022	6	695	6762873	2022-2023 Renaissance Entrepreneurship Center - Igniting the Power of Entrepreneurship	18C	LMC	\$12,813.13
2022	6	695	6808463	2022-2023 Renaissance Entrepreneurship Center - Igniting the Power of Entrepreneurship	18C	LMC	\$11,185.34
2022	6	695	6813780	2022-2023 Renaissance Entrepreneurship Center - Igniting the Power of Entrepreneurship	18C	LMC	\$14,065.36
					18C	Matrix Code	\$50,000.00
Total							\$443,213.29

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	4	692	6732503	No	2022-2023 St. Vincent DePaul - RotaCare Program	B22MC060054	EN	05M	LMC	\$9,513.00
2022	4	692	6762873	No	2022-2023 St. Vincent DePaul - RotaCare Program	B22MC060054	EN	05M	LMC	\$6,284.00
2022	4	692	6808463	No	2022-2023 St. Vincent DePaul - RotaCare Program	B22MC060054	EN	05M	LMC	\$13,989.84
								05M	Matrix Code	\$29,786.84
2022	1	686	6732503	No	2022-2023 Loaves and Fishes - Nourishing Lives	B22MC060054	EN	05W	LMA	\$5,080.00
2022	1	686	6762873	No	2022-2023 Loaves and Fishes - Nourishing Lives	B22MC060054	PI	05W	LMA	\$5,085.00
2022	1	686	6808463	No	2022-2023 Loaves and Fishes - Nourishing Lives	B22MC060054	EN	05W	LMA	\$9,834.93
2022	2	687	6762873	No	2022-2023 John Muir Land Trust - Family Harvest Farms	B22MC060054	PI	05W	LMA	\$17,875.02
2022	2	687	6808463	No	2022-2023 John Muir Land Trust - Family Harvest Farms	B22MC060054	EN	05W	LMA	\$7,124.72
2022	3	688	6762873	No	2022-2023 Healthy Hearts Institute Community Garden	B22MC060054	EN	05W	LMA	\$1,087.94
2022	3	688	6762873	No	2022-2023 Healthy Hearts Institute Community Garden	B22MC060054	PI	05W	LMA	\$7,980.43
2022	3	688	6808463	No	2022-2023 Healthy Hearts Institute Community Garden	B22MC060054	EN	05W	LMA	\$40,931.49
								05W	Matrix Code	\$94,999.53
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$124,786.37





Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2022  
 PITTSBURG , CA

DATE: 09-28-23  
 TIME: 18:45  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
Total										\$124,786.37

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2022	11	693	6732503	2022-2023 Planning and Administration	21A		\$70,818.13			
2022	11	693	6762873	2022-2023 Planning and Administration	21A		\$26,017.86			
2022	11	693	6808463	2022-2023 Planning and Administration	21A		\$23,963.22			
						21A	Matrix Code	\$120,799.21		
Total										\$120,799.21