

CITY OF PITTSBURG



DRAFT COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM 2025-2026 Annual Action Plan

Annual Action Plan
2025

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65 Civic Avenue
Pittsburg, CA 94565
CDBG Program Administrator
Ishani Rasanayagam
925-252-4155

EXECUTIVE SUMMARY

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The Community Development Block Grant (CDBG) funds are distributed annually to entitlement communities by the U.S. Department of Housing and Urban Development (HUD) to support various community development activities benefiting lower-income individuals and households. To receive these annual allocations, jurisdictions must submit a five-year Consolidated Plan along with annual Action Plans outlining their investments, goals, and how these align with the objectives of the Consolidated Plan.

CDBG funding is designated for a variety of public services benefiting Pittsburg's most vulnerable populations, including the elderly, severely disabled adults, abused and neglected children, and victims of domestic violence. Additionally, CDBG funds support economic development initiatives, infrastructure improvements, and other public service needs for lower-income residents and microenterprises. It also supports infrastructure projects in lower-income neighborhoods.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

For jurisdictions to receive annual CDBG fund allocations, they must prepare and submit a five-year Consolidated Plan, an Annual Action Plan and a Consolidated Annual Performance Evaluation Report that details all the accomplishments in relation to the Annual Action Plan.

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Walnut Creek and the Urban County (all other cities and the unincorporated areas) constitute the Contra Costa Consortium (Consortium). Together, the Consortium is preparing a joint Fiscal Year (FY) 2025-2030 Contra Costa Consortium Five-Year Consolidated Plan (Consolidated Plan). The priority needs for the City, the strategy and objectives to address those needs are detailed in the Consolidated Plan.

The Consolidated Plan is a detailed planning document that provides a needs assessment, describes the jurisdiction's non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes the Action Plan which outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of HUD's CDBG Program. HUD must approve both the Consolidated Plan and the City's Action Plan. The Consortium divides the Consolidated Plan into two funding cycles:

- 2025-2026 and 2026-2027 - two-year funding cycle
- 2027-2028, 2028-2029 and 2029-2030 - three-year funding cycle

The City's CDBG funds can only be used for projects and programs that benefit residents of Pittsburg. To comply with HUD'S 70% rule, which requires grantees to ensure that at least 70% of its expenditures over a period must be used for activities that benefit low- and moderate-income persons, the City has determined that its use of CDBG entitlement funds shall be one

Program Year (PY) beginning July 1, 2025, and ending June 30, 2026. PY 2025-2026 is concurrent with the City’s FY 2025-2026. The Action Plan has been prepared in compliance with the Consolidated Plan.

The Consolidated Plan is guided by three overarching goals:

1. To provide a suitable living environment through safe, more livable neighborhoods, greater integration of low- and moderate-income residents throughout Contra Costa County communities, increased housing opportunities, and reinvestment in deteriorating neighborhoods.
2. To expand economic opportunities through more jobs paying self-sufficient wages, opportunities for homeownership, development activities that promote long-term community viability, and empowerment of low- and moderate-income persons to achieve self-sufficiency.
3. To provide decent housing by preserving the affordable housing stock, increasing the availability of affordable housing, and reducing discriminatory barriers.

3. Evaluation of Past Performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City remains dedicated to enhancing and upholding compliance with the CDBG program's standards. Despite changes in HUD representatives over recent years, City staff persist in collaborating with HUD counterparts to ensure effective program management and identify avenues for enhancement. Infrastructure projects that faced delays due to supply chain issues and understaffing are now on track and scheduled to be completed on time. All the funded programs and activities have stayed on track, with grant disbursements occurring promptly. The Pittsburg grant program continues to achieve its goals and maintain adherence to established guidelines, as detailed below:

1. **Housing** – CDBG funds are not being used for the Housing Rehabilitation Loan Program to preserve and maintain the existing housing stock. The City is using alternate sources of funding for this effort.

2. **Public Services** – The City has allocated funds to a variety of supportive services, including assistance for the homeless, medically uninsured, and programs for at risk youth.
3. **Economic Development** – The City funds a job training and placement program. Additionally, assistance was also given to support micro-enterprises that result in business and job creation.
4. **Infrastructure/Public Facilities** – The City committed to enhancing its infrastructure by replacing sidewalks and installing ADA ramps in eligible census tracts. This includes the construction of 33 ADA-compliant curb ramps in subdivisions where they are currently missing or do not meet accessibility standards. The City is also implementing a traffic safety improvement project on Linscheid Drive to benefit approximately 2,000 nearby residents and support safer access to Heights Elementary School, which serves hundreds of local students. The improvements will enhance safety for all pedestrians and drivers using the area’s roads and crosswalks.

The City is dedicated to collaborating with the Consortium to achieve the objectives and policies outlined in the Consolidated Plan. It remains focused on ensuring that funded activities align with the required performance metrics.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Community Forums

Five Consolidated Plan Community Forums, five virtual Focus Groups Forums (one Housing, two Non-Housing, and three Homelessness) and a survey (361 responses received County wide) were conducted throughout Contra Costa County to introduce the Consortium’s Five-Year Consolidated Plan Process and to solicit input from residents and workers throughout Contra Costa County on the level of need for various types of improvements that can potentially be addressed by the 2025-2030 Consolidated Plan.

Outreach

Over a thousand entities, organizations, and persons were directly contacted via outreach efforts and requested to share materials with their beneficiaries, partners, and contacts; encourage attendance at the forums; and to respond to the Community Needs Survey. The survey was available in English, Spanish, Tagalog and Simplified Chinese.

Results from the forums and outreach efforts help direct each jurisdiction’s funding recommendations to ensure that community needs are addressed each fiscal year.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Newspaper ads were published in the East Bay Times in English, Spanish and Tagalog regarding the CDBG FY 2025-2026 funds on April 04, 2025. The comment period is from April 04, 2025 through May 05, 2025 and during the public hearing to be held on May 05, 2025.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments have been received thus far.

7. Summary

No comments have been received thus far.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator		City of Pittsburg

Table 1 – Responsible Agencies

Narrative

The City of Pittsburg is a member of the Contra Costa HOME Consortium. The Consortium consists of the Contra Costa Urban County and four CDBG entitlement jurisdictions: Antioch, Concord, Pittsburg, and Walnut Creek.

Consolidated Plan Public Contact Information

Ishani Rasanayagam, Administrative Analyst II

Email: irasanayagam@pittsburgca.gov

Phone: 925-252-4155

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

To achieve the objectives outlined in the Consolidated Plan, the City government engages in a collaborative process with the community and service providers at all levels. This collaborative effort is essential for ensuring that the funding activities recommended for FY 2025-26 are aligned with the needs and priorities of the community.

This process is initiated by consulting with a wide range of stakeholders, including various funded agencies and County departments that provide services to residents. These consultations help city staff gain a comprehensive understanding of the current needs and challenges facing the community. They also provide valuable insights into the most effective strategies for addressing these needs and improving the quality of life for residents.

Overall, this collaborative approach ensures that the Consolidated Plan reflects the input and priorities of the community and is tailored to address the most pressing needs of residents. By working closely with the community and service providers, the City government is able to develop funding recommendations that have a meaningful impact on the lives of residents and contribute to the overall well-being of the community.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The Consortium's outreach and consultation strategies included the formation of community outreach partnerships with affordable housing, social service, and mental health providers; workforce developers; community advocates; and others. Subrecipients alerted their clients and program beneficiaries that an important planning process was being undertaken and encouraged active participation by beneficiaries.

The Consortium conducted a Community Needs Survey to solicit input from residents and workers in Contra Costa County during the Consolidated Plan process. Respondents were informed that the Consortium was updating the Consolidated Plan for federal funds that primarily serve low and moderate income residents and special needs populations. The questionnaire polled respondents about the level of need in their respective neighborhoods for various types of improvements that can potentially be addressed using entitlement funds.

The City provides information to the Housing Authority of the City of Pittsburg (Housing Authority) regarding programs that can enhance the living situation of its clients by providing resources to assist with becoming a homeowner, landlord/tenant issues, as well as other programs that may be of benefit to the household. In addition, the City, through its senior center services, has established partnerships with agencies that provide assistance to the senior population.

Community Forums

Five Consolidated Plan Community Forums were conducted throughout Contra Costa County to introduce the Consortium's Five-Year Consolidated Plan Process and to solicit input from residents and workers throughout Contra Costa County on the level of need for various types of improvements that can potentially be addressed by the 2025-2030 Consolidated Plan.

Outreach

Over a thousand entities, organizations, and persons were directly contacted via outreach efforts and requested to share materials with their beneficiaries, partners, and contacts; encouraged attendance at the forums; and to respond to the Community Needs Survey. The survey was available in both English and Spanish.

Results from the forums and outreach efforts help direct each jurisdiction's funding recommendations to ensure that community needs are addressed each fiscal year.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City actively participates in the Continuum of Care (CoC) by engaging in various activities and staying informed about CoC initiatives. This includes:

- Regularly attending CoC meetings to stay updated on key issues, developments, and strategies related to homelessness
- Participating in committees within the CoC, such as those focused on funding allocation, program evaluation, and strategic planning
- Staying informed about CoC activities through newsletters and email communications from the CoC, ensuring that the City is aware of important updates and opportunities for collaboration
- Meeting regularly with staff from the Contra Costa County Health, Housing & Homeless Services, which serves as the lead agency for the CoC. These meetings help coordinate efforts among jurisdictions and ensure alignment with broader regional strategies to address homelessness.

By actively participating in the CoC, the City demonstrates its commitment to addressing homelessness and collaborates with regional partners to develop effective solutions and strategies.

Chronic homelessness - During the five years since its 2019 homeless point-in-time count, Contra Costa Health (CCH) and community partners have added hundreds of shelter beds across the county, a 30% increase. The County's 2024 point-in-time count, estimated that 2,843 people were staying in shelter beds or living outdoors on an average night in Contra Costa, compared to 2,372 in 2023, a 19.8% increase. On the night of the 2024 point-in-time count, there were 1,633 unsheltered people in Contra Costa County compared to 11,563 in 2023.

A motel was converted into a transition housing facility in 2020, after having received \$21.5 million in Homekey funding. The facility continues to be a significant transitional housing resource in the City of Pittsburg, offering essential support to individuals and families

experiencing homelessness or housing insecurity. It provides temporary housing solutions for those in need, serving as a bridge between homelessness and permanent housing.

Additionally, the facility plays a crucial role in the community by reducing the number of individuals and families experiencing homelessness and providing a safe and supportive environment for those in need. By offering transitional housing and support services, it helps individuals and families rebuild their lives and regain self-sufficiency.

The Agreement for Overnight Park Patrol Services approved by City Council in 2023 includes a provision allowing the City Manager to extend the services for two additional terms. Given the continued success of the program, the City will exercise this option to extend the agreement for Fiscal Year 2025–2026. The City entered into a Contract with Contra Costa Health Services to provide homeless outreach services (Coordinated Outreach Referral Engagement – CORE) for three fiscal years – 2024-2025, 2025-2026 and 2026-2027. City staff participate in monthly meetings with staff from the Continuum of Care (CoC), Health and Housing and Homeless (H3). H3 provides advice on the operations of homeless services, program operations, and program development efforts in the county to strategically plan to prevent and end homelessness. CoC coordinates the community’s policies, strategies and activities toward preventing and ending homelessness in Contra Costa County. Together, all agencies are working collaboratively to ensure homeless services are available while minimizing negative impacts to the community.

Veterans – The Housing Authority (HA) administers nineteen (19) project based vouchers for Veterans’ Square. The HA also administers 185 Veteran Affairs Supportive Housing (VASH) vouchers. The HA averages 125 voucher holders per month.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction’s area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Pittsburg does not receive ESG funds but Contra Costa County is a recipient of these funds and coordinates its allocation with the CoC. The CoC will complete an annual action plan each year. This annual action plan will guide the work of the CoC and inform the decisions of the Contra Costa Interagency Council for Homelessness (CCICH) Executive Committee and the CoC.

The expansive participation in Homeless Management Information Systems (HMIS) by service providers throughout the CoC has given us more knowledge about the population being served. Changes to the policies and procedures for the operation and administration of HMIS is overseen by CCICH Executive Committee to ensure compliance with HUD requirements and best practices.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Pittsburg Housing Authority
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Pittsburg Housing Authority has clients that are interested in becoming homeowners and this has become attainable through HUD's Homeownership Voucher Program.
2	Agency/Group/Organization	Contra Costa County Department of Conservation and Development
	Agency/Group/Organization Type	Service-Fair Housing Other government - County

	<p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The Department of Conservation and Development was the lead agency in the development of the 2020-2025 Consolidated Plan and is the lead agency in the development of the upcoming 2025-2030 Consolidated Plan.</p>
<p>3 Agency/Group/Organization</p>	<p>Contra Costa Health Services Homeless Program</p>
<p>Agency/Group/Organization Type</p>	<p>Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Other government - County</p>

	<p>Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The Contra Costa County's Health and Homeless Services staff participate in the community meeting/public hearing process and provide information on special needs populations, including homeless populations. This consultation results in improved coordination of services to the City's at risk and homeless populations.</p>
<p>4 Agency/Group/Organization</p>	<p>Contra Costa Continuum of Care</p>
<p>Agency/Group/Organization Type</p>	<p>Services-homeless Other government - County Other government - Local Regional organization</p>
<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>City staff participates in monthly meetings with staff from the Continuum of Care (CoC) as well as the Health, Housing, and Homeless Services (H3).H3 provides advice on the operations of homeless services, program operations, and program development efforts in the county to strategically plan to prevent and end homelessness. The City and H3 are working collaboratively to ensure homeless services are available while minimizing negative impacts to the community.</p>

Identify any Agency Types not consulted and provide rationale for not consulting

No agency types were intentionally excluded. Organizations were consulted on an individual and group basis. An effort was made to reach as many organizations as possible.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Coalition of Homeless Services Providers	Through the outreach process, homelessness and homeless prevention services were identified as a priority for the CDBG program. These services will complement the CoC Strategy.
Housing Element 2023-2031	City of Pittsburg Planning Department	The 2023-2031 Pittsburg Housing Element was adopted on May 22, 2023, by City Council Resolution 23-14301. This document was heavily consulted for all housing goals and objectives to assure unity and conformity.
Contra Costa County Consortium	Contra Costa County Department of Conservation and Development	The cities of Antioch, Concord, Pittsburg and Walnut Creek and the County of Contra Costa have formed the Contra Costa HOME Consortium to cooperatively plan for the housing and community development needs of Contra Costa County.

Table 3 - Other local / regional / federal planning efforts

Ap-12 Participation - 91.401, 91.105, 91.200(C)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal setting**

The Consortium divides the Consolidated Plan into two (2) funding cycles:

- 2025-2026 and 2026-2027 - two-year funding cycle
- 2027-2028, 2028-2029 and 2029-2030 - three-year funding cycle

With the Consortium's designated funding cycles, FY 2025-2026 is the first year of the two-year funding cycle that covers 2025-2027. Renewal applications for the first year funding cycle were due on December 5, 2024.

On April 04, 2025, a public notice in English, Spanish and Tagalog were published in the East Bay Times announcing the May 05, 2025 public hearing at the City Council meeting. Interested parties were encouraged to send comments on the draft 2025-2026 Annual Action Plan. Written comments were accepted from April 04 – May 05, 2025.

On May 05, 2025, through Resolution 25- XXXX City Council had the opportunity to approve the 2025-2026 Annual Action Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	2 Council Members; 2 Life Enrichment Subcommittee Members; 0 Members of the Public	No public comments received	Not applicable	https://www.pittsburgca.gov/services/community-services/community-development-block-grant-cdbg

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Non-targeted/broad community	City Council Members, Staff and the members of the Public attended the in-person City Council Meeting where the public hearing was held.	No public comments received	Not applicable	https://www.pittsburgca.gov/services/community-services/community-development-block-grant-cdbg/public-notices-and-postings/-fsiteid-1#!/
3	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish and Tagalog Non-targeted/broad community	City Council Members, Staff and the Public attended the in-person City Council Meeting where the public hearing was held.	No public comments received	Not applicable.	https://www.pittsburgca.gov/services/community-services/community-development-block-grant-cdbg/public-notices-and-postings/-fsiteid-1#!/

Table 4 – Citizen Participation Outreach

EXPECTED RESOURCES

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

As of April 10, 2025, HUD has not yet released its allocation for Pittsburg for the FY 2025-2026. In FY 2024-2025, the City received \$54,434.41 in program income, which will be allocated for Public Services and Administration Expenses.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	0	54,434.41	0	54,434.41	0	CDBG allocation for the FY 2025-2026 has not been released by HUD as of 04/10/2025. Staff recommends funding sub-recipients on a percentage level and allocate funds proportionate to those percentages once the total allocation is released.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other Successor Agency	public - local	Other	150,000	0	0	150,000	150,000	City plans to issue 5 housing rehabilitation loans in the fiscal year 2025-2026.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City leverages Federal, State, and local resources to the greatest extent feasible. Moreover, the City continues to encourage non-profit organizations to seek other federal, state, and local funding for both housing and non-housing community development activities.

The City’s Police Department has been awarded the following grants which enables the City to carry out a wide range of community development activities directed toward revitalizing neighborhoods and developing viable urban communities by providing a suitable living environment for low- and moderate-income households.

- CHP Cannabis Tax Grant - \$130,000
- Office of Traffic Safety - \$130,000
- Bureau Justice Assistance - JAG - \$34,380
- Board of State and Community Corrections – Officer Wellness and Mental Health Grant Program - \$62,485
- Tobacco - \$687,963

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the

needs identified in the plan

The Successor Agency began with 65 properties to sell upon its dissolution in 2012, and the last property was sold in 2023. The City recognizes the need for affordable housing and is developing Requests for Proposals (RFPs) to convert vacant city-owned land into mixed use development projects. This effort reflects our recognition that affordable housing is a critical priority and there is a need for it in Pittsburg.

Discussion

ANNUAL GOALS AND OBJECTIVES

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	AH-3: Maintain and Preserve Affordable Housing	2025	2030	Affordable Housing	City of Pittsburgh	Affordable Housing	Successor Agency: \$150,000	Homeowner Housing Rehabilitated: 5 Household Housing Units
2	CD-1: General Public Services	2025	2030	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development		
3	CD-3: Youth	2025	2030	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development		
4	CD-6: Economic Development	2025	2030	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development		
5	H-2: Homeless Prevention and Services (Non-Shelter)	2025	2030	Homeless	City of Pittsburgh	Reduce/Alleviate Homelessness		
6	CD-7: Infrastructure and Accessibility	2025	2030	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development		

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	CD-8: Administration	2025	2030	Non-Housing Community Development	City of Pittsburg	Program Administration		

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	AH-3: Maintain and Preserve Affordable Housing
	Goal Description	<p>Maintaining and preserving affordable housing during this Annual Action Plan includes the following:</p> <ul style="list-style-type: none"> • Cal -Home funds will contribute \$150,000 to the housing rehabilitation budget making the total budget for the program be \$150,000 <p>The total housing rehabilitation budget will be \$150,000 for the program year 2025-2026.</p>

2	Goal Name	CD-1: General Public Services
	Goal Description	<p>Public Service Activities will fund the same subrecipients that were funded in the previous fiscal year, since this is the 3rd year in a 3-year funding cycle. Those sub recipients funded are:</p> <ul style="list-style-type: none"> • Loaves and Fishes • Dentists on Wheels • La Clinica de La Raza • St. Vincent DePaul RotaCare Clinic • The Bay Compassion <p>The funding amounts are currently undetermined, as they are contingent upon the Department of Housing and Urban Development (HUD) releasing the official allocations. At the Life Enrichment Subcommittee meeting held on March 19, 2025, staff recommended that subrecipients be funded based on a percentage of the total allocation rather than fixed dollar amounts, due to the uncertainty surrounding the final funding amount. Additionally, during FY 2024–2025, the City received \$54,434 in housing rehabilitation loan payoffs, which were originally funded with CDBG dollars. This revenue qualifies as Program Income and will be added to the allocation for this category once it is received.</p>
3	Goal Name	CD-3: Youth
	Goal Description	Youth services will continue to be funded through other sources (, Measure M and General Fund and other grants as received).

4	Goal Name	CD-6: Economic Development
	Goal Description	<p>Economic Development activities during this Annual Action Plan includes the following:</p> <ul style="list-style-type: none"> • COCOKIDS • Renaissance Entrepreneurship Center • Opportunity Junction Administrative Careers Training Program <p>As of today, the City has yet to receive the HUD allocation for FY 2025-2026. Therefore, staff will fund the subrecipients at percentage levels since the final dollar amount is unknown.. This recommendation was presented at the Life Enrichment Subcommittee meeting on March 19, 2025.</p>
5	Goal Name	H-2:Homeless Prevention and Services (Non-Shelter)
	Goal Description	Homeless Prevention activity during this Annual Action Plan will be funded with ARPA funds. Funds will be allocated to provide assistance to non-profit organizations who apply and qualify for the assistance.
6	Goal Name	CD-7: Infrastructure and Accessibility
	Goal Description	<p>The following projects will be funded with CDBG funds in FY 2025-2026.</p> <ul style="list-style-type: none"> • City of Pittsburg – ADA Ramps Installation and Sidewalk Replacement • City of Pittsburg - Roadway Safety Improvements - Linscheid Drive <p>Amounts granted are of the total allocation for that category a percentage until the allocation is received</p>
7	Goal Name	CD-8: Administration
	Goal Description	Planning and Administration will be 20% of the total allocation, as well as any program income earned in this fiscal year.

AP-35 PROJECTS - 91.420, 91.220(D)

Introduction

Pittsburg’s CDBG program major objectives are to:

- Provide assistance to programs and activities that benefit lower income persons.
- Prevent or reduce deterioration in designated neighborhoods.
- Preserve the existing housing stock for lower income persons.
- Provide assistance to programs that create permanent employment opportunities for lower income persons.
- Improve the public works infrastructure, including improvements that aid in the revitalization and improve safety in neighborhoods, increase access for persons with disabilities and seniors and increase the health and safety of residents.
- Provide assistance to neighborhood and public facilities that serve lower income persons and families.

#	Project Name
1	2025-2026 Loaves and Fishes
2	2025-2026 La Clinica de La Raza
3	2025-2026 Dentists on Wheels
4	2025-2026 COCOKIDS Road to Success
5	2025-2026 - Opportunity Junction - Administrative Careers Training Program
6	2025-2026 - Renaissance Entrepreneurship Center - Igniting the power of Entrepreneurship
7	2025-2026 St. Vincent DePaul - RotaCare Program
8	2025-2026 The Bay Compassion
9	2025-2026 Bay Area Crisis Nursery
10	2025-2026 Centro Legal de la Raza
11	2025 2026 Monument Crisis Center
12	2025-2026 - City of Pittsburg - Citywide Roadway Safety Improvements
13	2025-2026 - City of Pittsburg - Handicapped Pedestrian Transportation Improvements
14	2025-2026 Planning & Administration

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Pittsburg remains committed to addressing barriers that hinder meeting the needs of underserved populations. To this end, Pittsburg will continue to allocate CDBG funds for public

facility and infrastructure improvements, public service activities benefiting special needs populations and low-income families, and housing rehabilitation efforts. Additionally, the city employs various strategies to combat poverty, including initiatives to stimulate economic growth and create job opportunities, as well as to equip residents with the skills needed to access these opportunities.

A significant step taken by the City to reduce poverty is funding agencies that offer economic development programs and services for individuals with extremely low to very low incomes in the community. By supporting programs like CoCoKids, Opportunity Junction, and the Renaissance Entrepreneurship Center, the City aims to reduce the number of individuals living below the poverty line. These programs provide individuals with the resources and training necessary to compete in the job market or start their own businesses, ultimately empowering them to improve their economic circumstances.

AP-38 PROJECT SUMMARY

Project Summary Information

Project Name	2025-2026 Loaves and Fishes
Target Area	City of Pittsburg
Goals Supported	CD-1: General Public Services
Needs Addressed	Non-Housing Community Development
Funding	: TBD
Description	Loaves and Fishes of Contra Costa County (LFCCC) offers a hot meal program and food pantry service to combat food insecurity, a significant concern in Contra Costa County. These services provide homeless individuals and residents with very low to low incomes access to nutritious meals every day. To reach more people, both dine-in and take-out options are available. This support enables individuals to allocate their income to other critical needs such as rent, utilities, and healthcare, while also granting easier access to nutritious food, including fresh produce, for the homeless and food-insecure population.
Target Date	6/30/2026

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Loaves and Fishes is estimated to serve 1,600 residents of Pittsburg. Ninety-eight percent of those served are individuals who are low to very low-income, including those who are recently unemployed, homeless, underemployed, or disabled. Loaves and Fishes offers meals and groceries to people who are unable to afford nutritious meals for themselves or their families. Their services are available to anyone experiencing hunger, including adults, children, families, and the elderly.</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code – 05W Food Banks</p> <p>HUD National Objective - LMA</p> <p>HUD Accomplishment Type - Persons (General)</p>
<p>Location Description</p>	<p>Pittsburg Dining Room-1415 Simpson Court Pittsburg, CA 94565</p>
<p>Planned Activities</p>	<p>LFCC strives to serve well-balanced meals with low salt content, including fresh green salads, seasonal fruit salads, and an entrée. In the past year, LFCC has expanded its mission to include community-based food programs and partner services focused on basic needs, in addition to providing meals.</p> <p>During the pandemic, LFCC closed its dining halls in adherence to social distancing guidelines and switched to providing all meals on a takeout basis. This change led to a surge in the number of people seeking food assistance. While dining halls have since reopened, LFCC continues to offer the takeout option, maintaining a hybrid operation to meet varying needs.</p> <p>Through partnerships with other nonprofits, LFCC extends its reach and provides essential services in a cost-effective manner. During the pandemic, when dining rooms were required to close, LFCC adapted its services by packing meals for takeout, ensuring continued support for those in need.</p>

2	Project Name	2025-2026 Dentists on Wheels
	Target Area	City of Pittsburg
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	: TBD
	Description	Free dental care services are provided with access to a multidisciplinary team of oral healthcare providers and specialists who collaborate to deliver comprehensive, quality care. Specialized dental treatments, including those typically offered by endodontists, oral surgeons, and periodontists are made available to low-income, uninsured residents. These services are rarely offered by other low-cost dental health organizations, where tooth extractions are often recommended as the only treatment option for patients unable to afford restorative procedures.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to help approximately 46 low and moderate- residing in Pittsburg. Performance Measures: Objective - General Public Services Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 05M Health Services HUD National Objective - LMC HUD Accomplishment Type - Persons (General)
	Location Description	2210 Gladstone Drive, Pittsburg, CA 94565

	<p>Planned Activities</p>	<p>As the first and only completely free dental clinic in Contra Costa County, Dentists on Wheels (DOW) Free Dental Clinic at St. Vincent de Paul (DOW) strives to improve the overall health of vulnerable low-income and uninsured adults and seniors facing oral health crisis by providing completely free access to crucial dental treatments and oral health resources they might never be able to afford. The specific target population DOW program benefits are the low-income and uninsured adult and senior residents of Pittsburg. DOW is dedicated to overcoming barriers to care for low-income uninsured patients, a commitment reflected in our mission to provide accessible, free-of-charge dental services without requiring insurance. Patients will have access to a multi-disciplinary team of oral healthcare providers and specialists who collaborate to provide comprehensive quality care. DOW is uniquely able to provide low-income uninsured Contra Costa County residents with specialized dental care including endodontists, oral surgeons and periodontists. Most of these services are not even available at other low-cost dental health organizations, which recommend tooth extractions as treatment to patients unable to pay for restorative work.</p> <p>Once accepted to DOW, every patient has access to our 11 treatment programs. Services include:</p> <ul style="list-style-type: none"> Dental X-Ray Program Detecting Oral Cancer Program Detecting Gum Disease Program Dental Exam Program Deep Cleaning Program Cavity Filling Program Root Canal Program Extraction Program Crown / Bridge Program Denture Program Oral Health Education Program
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3	<p>Project Name</p>	<p>2025-2026 La Clinica de La Raza</p>
	<p>Target Area</p>	<p>City of Pittsburg</p>
	<p>Goals Supported</p>	<p>CD-1: General Public Services</p>

Needs Addressed	Non-Housing Community Development
Funding	: TBD
Description	<p>A lack of health insurance coverage or underinsurance is one of the primary factors for limited or no health care access for the low-income population. There are several low-income monolingual BIPOC families lacking health care coverage and are affected by transportation barriers. Based on the US Census 2023, 7.5% of the population in the City of Pittsburgh below 65 years of age did not have health insurance. The percentage of people living in poverty in Pittsburgh is 9.9%.</p> <p>Due to low wages jobs, the industries/employers do not provide employees with health insurance. Health insurance is unaffordable for the low-income population due to high cost, consequently, the population lack health coverage and have lower access to health care than people who have insurance. Studies demonstrated that uninsured people are less likely to receive preventive and other chronic health services as compared to insured people due to high health care expenses. Lack of health insurance also impacts low- and moderate-income population financially when they receive unaffordable medical bills that lead them into medical debt. There are several undocumented Latinos of different age groups who lost insurance coverage because states resume annual eligibility checks that were stopped at the time of COVID-19 pandemic. These State and Federal changes increased demand for enrollment and renewal assistance for the low-income underserved population. A state sponsored survey identifies that Hispanic population is more likely to face challenges in completing the renewal forms due to lack of knowledge regarding renewal process.</p> <p>La Clinica’s Community Health Access project will assist children, adults, and seniors to enroll in health care coverage programs and increase access to healthcare for the low-income population. The program will also include the low-income population who have limited English proficiency, illiterate adults, migrant farm workers, individuals affected by domestic violence, and population experiencing homelessness.</p>
Target Date	6/30/2026

	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Estimated to help approximately 2,120 Pittsburg residents.</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code – 05M Health Services</p> <p>HUD National Objective - LMC</p> <p>HUD Accomplishment Type - Persons (General)</p>
	<p>Location Description</p>	<p>PO Box 22210, Oakland, CA 94623</p>

<p>Planned Activities</p>	<p>Through the Community Health Access Project (CHAP), La Clinica will assist target population for enrollment into coverage to increase access to medical preventive services in each jurisdiction selected: Antioch, Concord, Pittsburg, and Contra Costa (Brentwood, Oakley, and Bay Point). CHAP will assist children, adults, and seniors to enroll in health care coverage programs and increase access to healthcare for low-income population in all the jurisdictions mentioned. Through this program, the compassionate and bilingual staff will address the need of the population and provide culturally and linguistically appropriate services to the low-income population having limited English proficiency, illiterate adults, migrant farm workers, individuals affected by domestic violence, and the population experiencing homelessness. Transportation services will be arranged for physically disabled and individuals experiencing transportation barriers.</p> <p>The certified enrollment counselors are bilingual and known in the community for their flexibility to go where people are and trusted for their tracked record serving the community for many years. La Clinica’s staff members are vested in the community for their commitment to bridging the health care access barriers and will continue to be flexible to meet people where they are. CHAP will build new partnerships to reduce language or transportation barriers.</p> <p>In this program, La Clinica’s Health Educators/Certified Enrollment Counselors (CECs) will provide a combination of outreach activities, educational workshops, enrollment and navigation assistance through one time enrollment events and satellite enrollment at local centrally located partner agencies. The staff will also increase awareness in the community about the available resources that they can utilize. All these program components will be implemented in each jurisdiction selected: Antioch, Concord, Pittsburg, and Contra Costa (Brentwood, Oakley, and Bay Point).</p>
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Project Name	2025 -2026 The Bay Compassion
Target Area	City of Pittsburg
Goals Supported	CD-6: Economic Development
Needs Addressed	Non-Housing Community Development
Funding	: TBD
Description	<p>Unsheltered homeless individuals in Martinez, Bay Point, Pittsburg, and Antioch are served through outreach efforts that provide assistance to people of all ages and ethnic backgrounds. A laundry voucher service has been introduced, and ongoing development continues for care navigation and housing support services.</p> <p>When the program was initiated in 2021, only a small number of individuals were served on an otherwise quiet street each Saturday. Today, the site has transformed into a vibrant hub of activity and community, with an average of over 30 showers provided each week. Many individuals have since secured housing, obtained employment, and been connected to medical services as needed.</p>
Target Date	06/30/2026
Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help approximately 1,200 Pittsburg residents.</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code – 05M Health Services</p> <p>HUD National Objective - LMCA</p> <p>HUD Accomplishment Type - Persons (General)</p>
Location Description	<u>4725 Evora Road, Concord, CA 94520</u>

Planned Activities

Grant funds will be used to enhance support for shower and hygiene supplies, facilitate trailer repairs and fuel costs, expand the laundry voucher program, and address specific needs identified through direct engagement with guests (e.g., emergency 1–2 night motel stays or transportation assistance for medical appointments).

For individuals who express interest in spiritual care, prayer is offered in acknowledgment of spirituality as a determinant of health for many (CIT: Long et al., Spirituality As A Determinant Of Health: Emerging Policies, Practices, And Systems, Health Affairs, 2024). Clean Start Homeless Outreach remains committed to respecting the cultural and religious diversity of the communities it serves and does not use religious participation or prayer as a condition for receiving services.

4	Project Name	2025-2026 COCOKIDS Road to Success
	Target Area	City of Pittsburg
	Goals Supported	CD-6: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	: TBD
	Description	The program provides microenterprise assistance to very low-income, low-income, and moderate-income residents in the CDBG Consortium who wish to establish or maintain stable small businesses as licensed home-based family childcare providers.
	Target Date	6/30/2026

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Projected to assist around fourteen businesses in Pittsburg, this program is designed to aid very low, low, and moderate-income adults in Pittsburg who are interested in establishing or sustaining licensed family childcare microenterprises. Additionally, the program benefits children aged 0-12, along with their families, who require childcare services in these areas, providing early care and education.</p> <p>Performance Measures: Objective - Creating Economic Opportunities Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 18C Micro-Enterprise Assistance HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
<p>Location Description</p>	<p>Various Pittsburg home sites will receive services provided by staff located at 1035 Detroit Avenue, Suite 200, Concord, CA 94518</p>

	Planned Activities	<p>The primary objective of the project is to support very low, low, and moderate-income residents of Pittsburg in establishing and maintaining family childcare businesses. This includes providing business development training, technical assistance, and ongoing support to ensure the viability and success of these microenterprises. The Road to Success initiative aims to train and support individuals who aspire to become family childcare providers or are looking to sustain existing family childcare home (FCCH) microenterprises.</p> <p>In Pittsburg, the Road to Success program will continue its microenterprise development efforts, serving a total of 11 clients throughout the year. Some providers have already achieved success and expanded to meet the city's childcare needs, including the demand for quality care and early education. The project is designed to be cost-effective, delivering achievable objectives to support microenterprises in staying operational and generating revenue. The agency responsible for the project has the necessary experience and capacity to complete it in a timely manner.</p> <p>The project's focus on retention, sustainability, and recruitment aims to enhance the prospects of success for home-based family childcare microenterprises. This, in turn, contributes to economic self-sufficiency, sustains employment, improves the quality of care and early education for children, stimulates local economies, and enhances small business profitability for the target populations across all jurisdictions.</p>
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5	Project Name	2025-2026 - Opportunity Junction - Administrative Careers Training Program
	Target Area	City of Pittsburg
	Goals Supported	CD-1: General Public Services CD-6: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	: TBD

Description	The Administrative Careers Training (ACT) Program, formerly known as the Job Training and Placement Program (JTPP), is designed to train and position low-income individuals in administrative careers. This program offers a comprehensive approach, combining computer training with life skills, case management, paid work experience, mental health services, career skills development, job placement assistance, and long-term alumni support. Opportunity Junction, a Community-Based Development Organization (CBDO), has established employment contracts with for-profit businesses to facilitate the placement of their trainees.
Target Date	6/30/2026
Estimate the number and type of families that will benefit from the proposed activities	<p>The ACT Program will provide training and job placement assistance to 1 low income Pittsburg resident to be placed under contract with an employer partner. The ACT program is designed to address all of the barriers faced by hard-to-serve low-income adults seeking to enter the job market at sustainable wages. The program integrates computer training with life skills, paid experience, case management and psychological counseling, career counseling and job placement, and long-term ongoing support. Participants enter administrative careers that enable them to become self-sufficient.</p> <p>The ACT Program targets motivated, low-income job seekers facing addressable barriers to employment. Participants must: reside in Contra Costa County and read English at a minimum of a 7th grade level.</p> <p>Performance Measures:</p> <p>Objective – Creating Economic Opportunities</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code – 18A ED Direct Financial Assistance to For-Profits</p> <p>HUD National Objective - LMJ</p> <p>HUD Accomplishment Type - 1 Job created</p>
Location Description	3102 Delta Fair Blvd., Antioch, CA 94509

<p>Planned Activities</p>	<p>The ACT Program encompasses several key components:</p> <ol style="list-style-type: none"> 1. Twelve Weeks of Full-Time Training: <ul style="list-style-type: none"> - Life Skills: Includes team-building exercises covering goal setting, overcoming obstacles, managing change, self-care, business, and workplace skills. Also includes a half-unit college credit class taught in partnership with Los Medanos College, focusing on public speaking. - Computer Skills: Focuses on the Microsoft Office Suite and online applications such as Google Docs and Salesforce. Training leads to Microsoft Office Specialist (MOS) certification in Word and Excel, with some trainees earning MOS certification in PowerPoint, Access, and Outlook. - Academic Skills: Includes Business English and Business Math. 2. Up to Four Months Paid, On-the-Job Experience: <ul style="list-style-type: none"> - After training, Opportunity Junction hires participants as paid interns in their Staffing Services social enterprise, providing contracted services for local businesses and administrative support for the staff. Opportunity Junction hires every graduate of the training phase, emphasizing the benefit to the participant. 3. Case Management: <ul style="list-style-type: none"> - Participants receive close support from case managers throughout the program and for 18 months following job placement. Case managers ensure that each participant is linked to child-care, health care, transportation, and other needed services. 4. On-Site Counseling Services: <ul style="list-style-type: none"> - An onsite counselor assesses all ACT participants and provides referrals and counseling. Integrating these services into the program helps to destigmatize them and facilitate participation, especially for participants who have experienced past trauma. 5. Personalized Job Placement: <ul style="list-style-type: none"> - Interns engage in comprehensive career-building activities, including skill and interest assessment, job search assistance, resume and cover letter preparation, and interview practice, to facilitate a good fit between participants and employers.
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<p>6</p>	<p>Project Name</p>	<p>2025-2026 - Renaissance Entrepreneurship Center - Igniting the power of Entrepreneurship</p>
	<p>Target Area</p>	<p>City of Pittsburg</p>

Goals Supported	CD-6: Economic Development
Needs Addressed	Non-Housing Community Development
Funding	: TBD
Description	The project contributes to the economic vitality of Contra Costa County by providing intensive small business training, classes, individual consulting, network development, and access to capital services to English and Spanish-speaking low-income residents. These services aim to develop their business skills and acumen, as well as provide access to the resources and networks necessary to establish thriving small businesses.
Target Date	6/30/2026
Estimate the number and type of families that will benefit from the proposed activities	<p>Renaissance is estimated to assist approximately 20 residents of Pittsburg. The individuals served by Renaissance come from diverse backgrounds and life experiences, many of whom are lower-income, heads of households, have poor or no credit, face housing insecurity, and have limited formal education. Data indicates that aspiring entrepreneurs from these under-resourced communities often lack appropriate small business training and support services, access to capital, and role models from similar backgrounds. Renaissance addresses these challenges by providing tailored training, resources, and support, thereby changing the dynamic and serving as a long-term ally for the businesses' success.</p> <p>Performance Measures:</p> <ul style="list-style-type: none"> - Objective: Creating Economic Opportunities - Outcome: Availability/Accessibility - HUD Performance Measure Type: Provide New or Continuing Access to a Service - HUD Matrix Code: 18C Micro-Enterprise Assistance - HUD National Objective: LMC - HUD Accomplishment Type: Persons (General)
Location Description	<p>Los Medanos College, 2700 E Leland Rd, Pittsburg, CA 94565</p> <p>La Clinica de La Raza, 337 E Leland Rd, Pittsburg, CA 94565</p>

	Planned Activities	<p>Various entry points will be used and will include the following program components:</p> <ul style="list-style-type: none"> • 4 sessions of the 4-week Start Smart class (1 per quarter in each of English and Spanish) will be offered in Pittsburgh • 2 sessions of the 10-week Business Prep class (two in English, two in Spanish) will be offered in the Pittsburgh/Antioch area. These are scheduled to follow the Start Smart classes as clients determine they are ready to move forward with their business plans. • Individual consulting services on an ongoing basis. <p>For clients engaging in our industry-specific business growth services, we will offer:</p> <ul style="list-style-type: none"> • 4 Food Workshops (4 in English, 4 in Spanish – 1 each per quarter) • 3 Service Industry Workshops (3 in English, 3 in Spanish) • 3 Retail Workshops and • 2 Makers Workshops (English) • Individual consulting services on an ongoing basis
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7	Project Name	2025-2026 St. Vincent DePaul - RotaCare Program
	Target Area	City of Pittsburgh
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	: TBD
	Description	<p>The RotaCare Pittsburgh Free Medical Clinic at St. Vincent de Paul (SVDP) is a four-exam room clinic constructed and operated by St. Vincent de Paul. The clinic offers free urgent and chronic medical care to uninsured individuals. It is staffed by a full-time clinic administrator and volunteer medical professionals, including physicians, nurses, social workers, and health educators. All services, including physician/nurse treatment, lab services, x-rays, MRIs, ultrasounds, and diagnostics, are provided free of charge. Patients are also referred for free surgical and specialty care. Bilingual support is available for all services.</p>
	Target Date	6/30/2026

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>This program aims to support 310 residents of Pittsburg, focusing on the uninsured, low-income, minority population of East County requiring medical care. More than 90 percent of the patients served come from minority backgrounds, with over 98 percent having incomes below 200 percent of the Federal Poverty Level.</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code – 05M Health Services</p> <p>HUD National Objective - LMC</p> <p>HUD Accomplishment Type - Persons (General)</p>
<p>Location Description</p>	<p>The St. Vincent de Paul Free Medical Clinic Program is located at the St. Vincent de Paul Family Resource Center: 2210 Gladstone Drive, Pittsburg, CA 94565.</p> <p>Additionally, St. Vincent de Paul has 27 neighborhood-based locations that provide emergency food, clothing, utility assistance, rental assistance and other emergency assistance.</p>

	<p>Planned Activities</p>	<p>The RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul is dedicated to improving the availability and accessibility of health services for low-income and underserved residents of East County, including Pittsburg, where significant health disparities exist.</p> <p>Despite the advancements made by the Affordable Care Act, the services provided by free and charitable clinics remain essential. In recent years, these clinics have faced increased demand from patients alongside a reduction in donations. In November 2023, Los Medanos Health Advisory Committee announced its Grant Program and SVDP was awarded a 2 year grant of \$60,000 per year to support the clinic’s operations. The funding will cover expenses for patients including pharmaceuticals, lab services, diagnostics/X-ray/MRI/Ultrasound, medical supplies, (Glucometers, BP readers), diabetic supplies, (Glucose strips), and some printing/office supply expenses. Despite this grant, the clinic's budget remains insufficiently funded, primarily because of a surge in patient numbers. A significant portion of these patients are facing severe financial hardships, often having to choose between paying for rent and food or covering the costs of medications. SVDP is diligently working to secure additional funding, as the consequence of inadequate funds would be a reduction in the duration of free pharmaceutical services provided to patients.</p> <p>All services at the clinic are provided at no cost to patients. A licensed pharmacist dispenses all medications, and any necessary lab or radiology services are also offered free of charge. Referrals are made to Quest Diagnostics and Antioch Imaging for these additional services, with St. Vincent de Paul covering all associated costs, including those for lab tests (at Quest Diagnostics-Pittsburg) and x-rays/MRI/ultrasound imaging (at Antioch Medical Imaging).</p>
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8	<p>Project Name</p>	<p>2024-2025 - City of Pittsburg - Citywide Roadway Safety Improvements</p>
	<p>Target Area</p>	<p>City of Pittsburg</p>
	<p>Goals Supported</p>	<p>CD-1: General Public Services</p>
	<p>Needs Addressed</p>	<p>Non-Housing Community Development</p>
	<p>Funding</p>	<p>: TBD</p>

Description	The City is using Community Development Block Grant (CDBG) funds to enhance roadway safety and traffic flow for both pedestrians and vehicles. Pedestrian enhancements include installing rectangular rapid flashing beacons at crosswalks and audible signals at traffic lights for the visually impaired. Street safety improvements include installing flashing post speed limit signs, bulb-outs, buffered bike lanes, and additional safety signage.
Target Date	6/30/2026
Estimate the number and type of families that will benefit from the proposed activities	<p>The project aims to create safer and more accessible streets by implementing a variety of measures aimed at reducing the risk of accidents and improving the overall flow of traffic.</p> <p>Performance Measures:</p> <ul style="list-style-type: none"> - Objective: Creating a Suitable Living Environment - Outcome: Availability/Accessibility - HUD Performance Measure Type: Provide New or Continuing Access to a Service - HUD Matrix Code: 03L - Sidewalks - HUD National Objective: LMA - HUD Accomplishment Type: 5,395 Persons
Location Description	Areas in the city that meet the HUD-specified census tracts for very low-income and low-income residents.
Planned Activities	Roadway safety and traffic calming projects that would help assist both pedestrians and vehicles. Pedestrian improvements would consist of installation of rectangular rapid flashing beacons at crosswalks and audibles at traffic signals for the visually impaired. Street safety improvements would consist of installation of flashing post speed limit signs, bulb outs, buffered bike lanes, and/or safety signage.

9	Project Name	2025-2026 - City of Pittsburgh - Handicapped Pedestrian Transportation Improvements
	Target Area	City of Pittsburgh
	Goals Supported	CD-7: Infrastructure and Accessibility
	Needs Addressed	Non-Housing Community Development

Funding	: TBD
Description	The project aims to enhance accessibility for pedestrians, including those with mobility impairments and physical challenges, by installing curb ramps at specific intersections. This initiative seeks to improve access to public transportation, schools, businesses, and other community facilities. City staff will oversee the design, construction management, and inspection processes to ensure the project's success.
Target Date	6/30/2026
Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to install 22 ADA ramps</p> <p>The project aims to enhance access to public transportation, schools, businesses, and other community facilities for pedestrians, the mobility impaired, and physically challenged individuals by installing 33 curb ramps and replacing sidewalks at Subdivisions off of Crestview Drive South of West Leland Road</p> <p>Performance Measures:</p> <ul style="list-style-type: none"> - Objective: Creating a Suitable Living Environment - Outcome: Availability/Accessibility - HUD Performance Measure Type: Provide New or Continuing Access to a Service - HUD Matrix Code: 03L - Sidewalks - HUD National Objective: LMA - HUD Accomplishment Type: Persons
Location Description	ADA compliant curb ramps and sidewalks on Dover Way, Dover Court, Teal Court, Atherton Avenue, Atherton Circle, Huntington Circle, Stevenson Street, Sherman Street, Orinda Circle, Fairway Court, Petar Lane, Atlantic Avenue, Atlantic Circle, Presidio Lane, and Harbor Street. These streets meet the HUD-specified census tracts for very low-income and low-income residents.
Planned Activities	These ramps will be designed to provide a smooth transition between the sidewalk and the street, making it easier for people with mobility impairments, wheelchair users, parents with strollers, and others to navigate sidewalks and cross streets safely.
Project Name	2025-2026 – Bay Area Crisis Nursery
Target Area	City of Pittsburg
Goals Supported	CD-1: General Public Services

	Needs Addressed	Non-Housing Community Development
	Funding:	TBD
	Description	Provides short-term residential/shelter services for families experiencing crisis for up to 30 days, daily emergency childcare services from 7 am - 7 pm for up to 60 days in a year, and monthly respite/stress breaks for 1-3 days for families at-risk of child abuse. All of our services are voluntary and offered at no cost to our community and serve children ages birth through five.
	Target Date	06/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to serve 20 Pittsburg residents</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code – 05M Health Services</p> <p>HUD National Objective - LMC</p> <p>HUD Accomplishment Type - Persons (General)</p>
	Location Description	1506 Mendocino Dr, Concord, CA 94521

Planned Activities	<p>The Bay Area Crisis Nursery (BACN) serves children ages birth through 5 years old in Contra Costa County, providing emergency shelter, respite care, and childcare services to families in crisis. The target population includes families facing homelessness, domestic violence, medical or mental health challenges, and poverty, often without access to affordable childcare.</p> <p>All the families served by BACN face multiple risk factors associated with child abuse and maltreatment. These include a history of abuse, mental or physical health challenges, family crises or stress, domestic violence, single parenting, children with developmental or physical disabilities, unemployment, poverty, social isolation, limited understanding of child development, and a history of substance abuse. The children we support are at heightened risk of being placed in foster care or are in the process of being reunified with their families following a foster care placement.</p> <p>BACN primarily serves families living below 30% of the Area Median Income (AMI), with 93% of households led by single mothers. A key focus of BACN’s services is inclusivity, as 15% of the children cared for have physical or developmental disabilities, with an additional 5% referred for formal assessments. The children and families served are from diverse racial and ethnic backgrounds: 36% African American, 35% Latinx, 18% White, 5% Multi-racial, 4% Native Hawaiian/Pacific Islander, 2% American Indian, and 2% Asian.</p>
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Project Name	2025-2026 Centro Legal de la Raza
Target Area	City of Pittsburg
Goals Supported	CD-1: General Public Services
Needs Addressed	Non-Housing Community Development
Funding:	TBD

Description	Provide free tenant legal services to low-income tenants in Pittsburg to build community power and prevent displacement. To keep low-income tenants in their homes, we combine direct legal services, community outreach, and know-your-rights education. We provide direct legal services through legal consultations and legal representation.
Target Date	06/30/2026
Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to serve 24 families</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code – 05M Health Services</p> <p>HUD National Objective - LMC</p> <p>HUD Accomplishment Type - Persons (General)</p>
Location Description	3400 E.12th Street, Oakland, CA 94601

Planned Activities

Legal advocacy, when used to support organizing, community education, and leadership development, has been recognized as a means of achieving a broader impact than can be accomplished through individual lawsuits. This principle forms the foundation of the proposed project. Through this initiative, tenant legal services and education will be expanded for low-income tenants in underserved communities in Pittsburg, Concord, and Antioch. The existing infrastructure and relationships established in these cities will be utilized to enhance service delivery.

The objectives of the project include:

1. Improving access to tenant legal services and awareness of tenants' rights in communities with high concentrations of low-income residents at risk of eviction and limited available resources. Particular attention will be given to reaching monolingual Spanish speakers, Black communities, tenants with disabilities, and families with children in Pittsburg, Concord, and Antioch.
2. Enhancing both short-term and long-term outcomes for tenants through referrals to community-based organizations that offer stabilizing support and housing stability services following eviction. Existing relationships with these organizations will be leveraged to provide coordinated assistance.
3. Strengthening the evaluation of services and outcomes by conducting quarterly internal assessment meetings. These meetings will include an analysis of service data, court trends, and intake records, enabling responsive adjustments to ensure that those most at risk of eviction are reached and that program goals are met.

The project is intended to serve the most vulnerable and underserved community members in Pittsburg, Concord, and Antioch. Strategic outreach will be conducted in collaboration with established community partners, including Monument Impact and EBASE, to ensure that services reach those most in need.

Specific interventions to be undertaken as part of the project include:

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1. Full legal representation in matters such as unlawful detainers and administrative proceedings, including negotiation, mediation, trial, and appeal processes.
 - *Expected outcome:* In at least 90% of closed legal representation cases, one or more favorable outcomes will be achieved for the clients.

 2. Limited legal services, counsel, and advice, including:
 - Guidance on tenant rights and available options;
 - Assistance with completing forms and preparing communications (e.g., demand letters to landlords);
 - Support for tenants representing themselves;
 - Review of contracts or legal documents;
 - Counsel on just cause eviction protections and relocation ordinances;
 - Other short-term services aimed at preventing displacement.
 - *Expected outcome:* At least 80% of tenants who receive these services will report increased awareness of available resources and legal options and will feel better prepared to resolve their housing issues, based on post-service client satisfaction surveys.

 3. Tenant education and outreach will be conducted through:
 - Know-your-rights presentations tailored for tenants;
 - “Train the Trainer” sessions for community organizations and leaders to equip them with knowledge on tenant protections and triage support strategies.
 - *Anticipated activity:* At least 8 trainings will be delivered across the three cities annually.

Ongoing legal services for tenants in Contra Costa County, including those in Pittsburg, Concord, and Antioch, have already been provided through a sustained presence in the Pittsburg and Martinez courthouses. Linguistic capabilities, cultural competence, and community trust have positioned Centro Legal to deliver client-centered, high-quality legal support to the targeted communities.

Through this project, greater impact is expected to be achieved across these service areas.

	Project Name	2025-2026 Monument Crisis Center
	Target Area	City of Pittsburg
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding:	TBD
	Description	Wrap-around safety net services through on-site food distribution, direct referrals to shelter, referrals and workshops for financial assistance, referrals and access to health care and health care services, basic employment workshops, court-mandated community service programs, on-site legal and crisis support services
	Target Date	06/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to serve 1,000 persons</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code – 05M Health Services</p> <p>HUD National Objective - LMC</p> <p>HUD Accomplishment Type - Persons (General)</p>
	Location Description	1990 Market Street, Concord, CA 94520

<p>Planned Activities</p>	<p>Provides vital, integrated safety-net services to low-income residents of Concord, Pittsburg, Antioch, Walnut Creek, and other Contra Costa County communities. The organization’s core service is its Food Distribution Program, supported by wraparound services including referrals, application assistance, educational workshops, and targeted outreach. This project will ensure access to healthy food and critical services for thousands of residents experiencing food insecurity, poverty, and related socioeconomic challenges.</p> <p>Activities & Services Provided:</p> <ol style="list-style-type: none"> 1. Food Distribution Services: <ul style="list-style-type: none"> ○ Regular food distributions held three times weekly in Concord and twice monthly in Pittsburg. ○ Distributions include shelf-stable groceries, fresh produce, dairy, meat, eggs, toiletries, feminine hygiene products, diapers, baby formula, and pet food. ○ Seasonal programs include Turkeys with Trimmings and Holiday Food Boxes. 2. Resource & Referral Services: <ul style="list-style-type: none"> ○ Application assistance for CalFresh, Medi-Cal, PG&E CARE, and Season of Sharing. ○ Tax preparation through VITA. ○ Information and referrals related to housing, immigration, legal aid, and public benefits. ○ Annual Resource Fair and year-round adult education classes (language, digital literacy, financial literacy). 3. Health & Wellness Programming: <ul style="list-style-type: none"> ○ On-site and mobile health/dental clinics. ○ Nutrition education, cooking classes, and health screenings. ○ Wellness partnerships, including with Lazarex Cancer Foundation to establish a Cancer Wellness Hub. 4. Youth Education & Empowerment:
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		<ul style="list-style-type: none"> ○ After-school tutoring for grades 1-8 and college prep for high school students. ○ Enrichment activities, mentoring, and summer camps. ○ Back-to-School Backpack Distributions. <p>5. Senior Services – “Senior Moments” Program:</p> <ul style="list-style-type: none"> ○ Social and recreational activities (BINGO, music, themed events), seated exercise, and nutritious meals. ○ Wellness checks and monthly newsletters. ○ Take-home groceries provided during senior sessions. <p>6. Community Engagement & Workforce Development:</p> <ul style="list-style-type: none"> ○ Internships and volunteer opportunities for high school and college students. ○ Training and clinical placements for nursing and health students from CSU East Bay, USF, and John Muir. ○ Service-learning projects in partnership with local academic institutions. <p>Target Population & Geographic Scope:</p> <ul style="list-style-type: none"> ● MCC serves over 15,000 registered clients countywide. In the most recent year: <ul style="list-style-type: none"> ○ Concord: 7,652 clients (50% of total base) ○ Pittsburg: 2,977 clients ○ Antioch: 921 clients ○ Walnut Creek: 450 clients ○ Contra Costa County (County jurisdiction): 2,439 clients ● Pittsburg’s twice-monthly pop-up distribution site at Community Presbyterian Church has enabled the center to serve an additional 2,650 new clients from East County since January 2023. <p>Expected Outcomes:</p>
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		<ul style="list-style-type: none"> • At least 15,000 individuals will receive access to nutritious food and household essentials. • Over 3,000 households from East County will access services more conveniently through remote distributions. • Clients will experience increased stability and capacity to manage household expenses due to reduced food insecurity. • Service delivery will address the needs of vulnerable populations, including monolingual Spanish-speakers, seniors, children, and individuals experiencing homelessness. <p>This project alleviates hunger and strengthens economic stability for low-income families, individuals, and seniors by addressing food insecurity directly. Monument Crisis Center’s holistic service model creates lasting community impact, promotes health and wellness, and fosters equitable access to essential services throughout Contra Costa County.</p>
10	Project Name	2025-2026 Planning & Administration
	Target Area	City of Pittsburg
	Goals Supported	CD-8: Administration
	Needs Addressed	Program Administration
	Funding	: TBD
	Description	For planning and administration of the CDBG Program.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable
Location Description	Not applicable	

	Planned Activities	Administration - foster the growth of sustainable urban communities by enhancing partnerships across government levels and the private sector. This includes administering federal grant programs with fiscal responsibility and efficiency.
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AP-50 GEOGRAPHIC DISTRIBUTION - 91.420, 91.220(F)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The geographic areas covered by the CDBG entitlement include neighborhoods with concentrations of low-income residents and minority populations. These areas are often characterized by higher levels of poverty, limited access to resources, and disparities in access to quality healthcare and nutrition.

Within these neighborhoods, the CDBG funding will be directed to support programs and services that address the specific needs of low-income and minority residents. This will include initiatives to improve access to healthcare, fresh food and job training skills programs. These programs aim to reduce disparities, enhance outcomes, and promote wellness within these communities.

Funding will also be allocated to improve infrastructure in low-income areas, with a focus on those areas that have a high concentration of low-income and minority demographics. These projects aim to enhance the quality of life for residents by upgrading essential infrastructure such as roads, sidewalks and street lighting. Improving infrastructure in these areas can have a significant impact on the quality of life for residents. Safe and well-maintained roads and sidewalks can improve pedestrian safety and accessibility, making it easier for residents to access essential services such as healthcare facilities, grocery stores, and schools.

Additionally, the CDBG funding may be used to support affordable housing initiatives, economic development projects, and community infrastructure improvements in these areas. These investments are designed to enhance the overall quality of life for residents and promote community revitalization.

By targeting assistance to geographic areas with concentrations of low-income and minority populations, the CDBG program aims to address systemic inequities and promote social and economic inclusion. This approach reflects a commitment to ensuring that all residents of Pittsburgh have access to the resources and opportunities needed to thrive.

Geographic Distribution

Target Area	Percentage of Funds
City of Pittsburgh	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The rationale behind prioritizing the allocation to areas with a high concentration of low-income and minority communities is rooted in the program's overarching goal of promoting community development and improving the quality of life for individuals and families with limited resources.

Discussion

Allocating 100% of Community Development Block Grant (CDBG) funds received in Pittsburgh citywide can have several benefits:

Equity - distributing funds citywide ensures that all neighborhoods and residents, especially those in low-income areas, have access to resources and services. This helps reduce disparities and improves the overall quality of life for the entire community.

- **Community Development** - by investing in various neighborhoods across the city, CDBG funds can support a wide range of community development projects, including affordable housing, infrastructure improvements, and public services. This can lead to a more vibrant and sustainable community.
- **Targeted Impact** - while spreading funds citywide is beneficial for overall equity and development, it's also important to target specific areas or projects that have the greatest need or potential impact. This approach can help address concentrated poverty and other community challenges more effectively.
- **Comprehensive Approach** - utilizing CDBG funds citywide allows for a comprehensive approach to community development, addressing various needs and priorities identified by residents and local officials. This approach can lead to more holistic and sustainable outcomes.

Overall, allocating 100% of CDBG funds received in Pittsburgh citywide can help create a more inclusive, equitable, and prosperous community for all residents.

AP-75 BARRIERS TO AFFORDABLE HOUSING -91.420, 91.220(J)

Introduction

Several common barriers to affordable housing exist throughout the City, including insufficient funds to preserve existing affordable housing and expand the supply. During a meeting with housing developers, a prevalent theme emerged: the high cost of construction and the lack of funding sources at the local, state, and federal levels. Housing developers face challenges in making projects financially feasible.

Given Pittsburg's limited ability to contribute financially to housing projects due to the lack of funding sources, efforts have been made to identify additional opportunities to minimize barriers to affordable housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City offers several mechanisms to facilitate the provision of diverse housing types to meet community needs. These mechanisms include the Planned Development District, density bonuses as per State law, and the Inclusionary Housing Ordinance. Additionally, policies and programs from the 2007–2023 Housing Element support further density bonuses and incentives for mixed-income projects, including special needs housing. This flexibility provides additional support for deviating from development standards for projects that align with community objectives, such as affordable and special needs housing. These policies and programs are proposed to continue into the 2023–2031 Housing Element, which outlines financial and regulatory incentives, concessions, and allowances for developing housing for special needs populations in the city. All these regulations allow flexibility from the base district development standards and are not considered constraints on housing development.

Discussion

Like many cities, Pittsburg requires developers to obtain a series of approvals, or entitlements, before constructing any new development to ensure compliance with the city's design, health, and safety standards. The length of the entitlement process can vary depending on the project's environmental analysis requirements and involves payment of planning permit and Engineering and Building plan check and permit fees. An analysis of the development approval process and

fees indicates that Pittsburg is not overly restrictive in its requirements for development approval, processing time, or fee structure. The entitlement and development process is expeditious and comparable to surrounding communities. The City emphasizes customer service by providing developers with assistance early in the development process. Tools such as online display of development standards on the City's website and free pre-application project reviews by all City departments (separate from the formal Preliminary Plan Review application) help developers ensure that application submittals are complete and comply with the Municipal Code on initial application for a development permit. The pre-application review process also gives developers insight into potential conditions of approval, such as infrastructure installation, frontage improvements, design review conditions, or other potential issues, before formal application submittal.

AP-85 OTHER ACTIONS – 91.420, 91.220(k)

Introduction

Priority is determined by the level of need demonstrated by data collected during the preparation of the Consolidated Plan, information gathered during consultation and citizen participation processes, and the availability of resources to address these needs. Affordable housing, homelessness, non-housing community development needs, and grant administration are all considered "high" priorities based on these components.

Actions planned to address obstacles to meeting underserved needs

Special needs groups, including the elderly/frail elderly, persons with disabilities, and victims of domestic abuse, are present throughout the city. These populations face various obstacles to accessing housing and services. To address these challenges, the City of Pittsburg will continue to allocate CDBG funds for public facility/infrastructure improvements, public service activities, and housing rehabilitation activities whenever possible. In cases where CDBG funds are not available, the city will ensure that other sources of funds are used for housing rehabilitation to support these vulnerable populations.

Actions planned to foster and maintain affordable housing

Pittsburg is committed to creating opportunities for its low-income residents by providing access to affordable housing and resources. The Housing Authority currently owns four residential properties leased to housing choice voucher residents. Additionally, the Housing Rehabilitation Loan Program offers low interest deferred loans to low-income residents, including senior citizens. Many applicants for this program are on fixed incomes and struggle to afford home maintenance and repairs. Pittsburg also funds the Future Build program, which partners with Grid Alternatives to

install solar power on homes of low-income families.

Actions planned to reduce lead-based paint hazards

Lead hazards are a significant concern for the City, especially considering that an estimated 90% of pre-1940 housing units may contain lead-based paint. To protect residents from these hazards, the City will continue to adhere to HUD regulations outlined in 24 CFR Part 35. This regulation focuses on reducing or eliminating lead-based paint hazards in federally owned housing and housing funded with federal funds. The City mandates that its subrecipients comply with these regulations and include requirements for compliance in their projects. Additionally, recipients of homeowner rehabilitation funds must sign HUD's Notification for Lead-Based Paint, and any necessary abatement measures must be included in the home's repairs.

Actions planned to reduce the number of poverty-level families

Pittsburg employs a range of strategies to combat poverty, including initiatives to stimulate economic growth, create job opportunities, and equip residents with the skills needed for these roles. A portion of the city's CDBG funding is allocated to non-profit agencies operating Public Services programs that aid the homeless, directly impacting individuals living in poverty. Various city departments also provide services and support programs promoting personal responsibility, independence, and self-sufficiency.

One of Pittsburg's key efforts to reduce poverty is funding economic development programs and agencies assisting low-income individuals. These programs include microenterprise assistance for those starting or maintaining small businesses, small business development training, and job training and placement services. These initiatives aim to enhance clients' lives and businesses by increasing social and human capital, household income, and job opportunities, ultimately reducing reliance on public assistance and generating jobs within the community.

Actions planned to develop institutional structure

The Contra Costa County Consortium, comprising the County of Contra Costa and the cities of Antioch, Concord, Pittsburg, and Walnut Creek, was established to enhance the administration and implementation of their respective CDBG programs through collaboration. The Consortium members coordinate their Consolidated Planning efforts and have developed a streamlined application process for CDBG/HOME/ESG funds. This process allows applicants to submit one application for multiple jurisdictions and, once funded, complete one periodic performance report for all funding jurisdictions. This collaborative approach has reduced the administrative burden for Subrecipients and facilitates information sharing among jurisdictions.

Additionally, the Consortium has implemented a multiple-year funding cycle, which has

significantly reduced the time spent on completing and reviewing applications for both Subrecipients and CDBG/HOME staff. Each entitlement jurisdiction in the Consortium conducts its own annual planning and allocation process, including the preparation and completion of its annual Action Plan and Consolidated Annual Performance Evaluation Report (CAPER). These planning efforts are closely coordinated among Consortium members to align CDBG allocations, maximize funding, and ensure collaboration between agencies.

Actions planned to enhance coordination between public and private housing and social service agencies

The Consortium's jurisdictions collaborate on strategies and actions to address housing discrimination and other obstacles. The Contra Costa Interagency Council on Homelessness (CCICH) partners with local entities, including public and private agencies, the interfaith community, homeless advocacy groups, and other organizations, to implement the CoC Plan aimed at reducing homelessness. The City's goals in the Consolidated Plan and Annual Action Plan are largely achieved through activities conducted by subrecipients, primarily public and private agencies and non-profit organizations within the County. However, there are concerns about the long-term capacity of the non-profit sector during challenging budgetary periods, particularly in meeting complex federal regulations for federally funded programs. Pittsburg will continue to support these agencies by providing technical assistance, fostering collaboration between them, and offering funding assistance whenever feasible.

Discussion

Pittsburg collaborates extensively with public and private affordable housing providers, as well as with Contra Costa County's Public Health, Behavioral Health, and Homeless Services departments, along with various other agencies. This collaboration aims to effectively allocate funds to address the needs of the City's low to moderate-income residents and special needs populations. By coordinating these efforts, Pittsburg maximizes the impact of its CDBG funds and ensures they are used efficiently and effectively.

In working with affordable housing providers, Pittsburg seeks to increase the availability of affordable housing options for its residents. This includes supporting the development of new affordable housing units, as well as the preservation and rehabilitation of existing units. By partnering with these providers, Pittsburg can leverage their expertise and resources to achieve its affordable housing goals.

Pittsburg also collaborates closely with Contra Costa County's Public Health, Behavioral Health, and Homeless Services departments to address the health and well-being of its residents. This includes supporting programs and services that promote access to healthcare, mental health services, and support for individuals experiencing homelessness. Through these partnerships,

Pittsburg aims to improve the overall quality of life for its residents and ensure that they have access to the resources and support they need to thrive.

PROGRAM SPECIFIC REQUIREMENTS

AP-90 PROGRAM SPECIFIC REQUIREMENTS - 91.420, 91.220(L)(1,2,4)

Introduction

Projects planned with all expected CDBG funds for the year are identified in the Projects Table. Program income available for use is included in the projects to be carried out. For FY 2025-2026, the City does not anticipate receiving program income.

The City does not have any float-funded activities, Section 108 loan guarantees, or surplus urban renewal settlement funds. Similarly, the County does not have any Urgent Need activities.

All of the City's FY 2025-2026 CDBG funds that are not allocated to Program Administration will benefit persons of low- and moderate-income. The City anticipates allocating 20 percent of all CDBG Program funds towards Program Administration.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)
Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	54,343
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	54,343

Other CDBG Requirements

1. The amount of urgent need activities	0
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2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

0.00%

Discussion

For this Action Plan, the City calculates the Overall Benefit using a one-year time period, specifically focusing on fiscal year 2025-26.

