

City of Pittsburg



COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM *Fiscal Year 2016-2017 Annual Action Plan*

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Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

Through the Department of Housing and Urban Development (HUD), the City of Pittsburg (City) receives Community Development Block Grant (CDBG) funds to carry out a wide range of community development activities directed toward revitalizing neighborhoods and developing viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities for low- and moderate-income households.

For jurisdictions to receive annual CDBG fund allocations, they must prepare and submit to HUD a comprehensive Analysis of Impediments to Fair Housing Choice (AI), a five-year Consolidated Plan, Annual Action Plans that are subsidiary documents to the Consolidated Plan, and Consolidated Annual Performance Evaluation Report (CAPER) that details all of the accomplishments in relation to the Annual Action Plan.

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Walnut Creek and the Urban County (all other cities and the unincorporated areas) constitute the Contra Costa Consortium (Consortium). Together, the Consortium prepared a joint Fiscal Year (FY) 2015-2020 Contra Costa Consortium Five-Year Consolidated Plan (Consolidated Plan). The priority needs for the City, the strategy and objectives to address those needs are detailed in the Consolidated Plan.

The Consolidated Plan is a detailed planning document that provides a needs assessment, describes the jurisdiction's non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes the Action Plan which outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of HUD's CDBG Program. HUD must approve both the Consolidated Plan and the City's Action Plan. The Consortium divides the Consolidated Plan into two (2) funding cycles:

- 2015-2017 - 2 year funding cycle
- 2017-2020 - 3 year funding cycle

The City's CDBG funds can only be used for projects and programs that benefit residents of Pittsburg. In order to comply with HUD'S 70% rule which requires grantees to ensure that at least 70% of its expenditures over a particular time period must be used for activities that benefit low- and moderate-income persons, the City has determined that its use of CDBG entitlement funds shall be one Program Year (PY)

beginning July 1, 2016 and ending June 30, 2017. PY 2016-2017 is concurrent with the City's FY 2016-2017. The Action Plan has been prepared in compliance with the Consolidated Plan.

The Consolidated Plan is guided by three overarching goals:

1. To provide a suitable living environment through safe, more livable neighborhoods, greater integration of low- and moderate-income residents throughout Contra Costa County communities, increased housing opportunities, and reinvestment in deteriorating neighborhoods.
2. To expand economic opportunities through more jobs paying self-sufficient wages, opportunities for homeownership, development activities that promote long-term community viability, and empowerment of low- and moderate-income persons to achieve self-sufficiency.
3. To provide decent housing by preserving the affordable housing stock, increasing the availability of affordable housing, and reducing discriminatory barriers.

2. Summarize the objectives and outcomes identified in the Plan

Pittsburg's priority needs are Affordable Housing, Homeless Housing & Prevention, and Non-Housing Community Development, with the following objectives and outcomes:

Affordable Housing

AH-1: Maintain and Preserve Affordable Housing. Maintain and preserve the existing affordable housing stock, including single family units, multi-family units at risk of loss to the market, and housing in deteriorated lower income neighborhoods.

AH-2: Increase Affordable Rental Housing Supply. Expand housing opportunities for extremely low-income to low-income households by increasing the supply of decent, safe, and affordable rental housing.

AH-3: Increase Affordable Supportive Housing Supply. Expand housing opportunities for persons with special needs, including seniors, persons with disabilities, persons with HIV/AIDS, veterans, and the homeless, by increasing appropriate and supportive housing.

AH-4: Increase homeownership opportunities for Low-to-Moderate Income households. Increase homeownership opportunities via the construction, acquisition, and/or rehabilitation of housing units; and/or direct financial assistance.

Homeless

H-1: Permanent Housing for Homeless. Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.

H-2: Prevention of Homelessness. Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.

Non-Housing Community Development

CD-1: General Public Services. Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns.

CD-2: Non-Homeless Special Needs. Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly and frail elderly, victims of domestic violence, persons with HIV/AIDS, persons with mental, physical and developmental disabilities, abused children, illiterate adults and migrant farm workers.

CD-3: Youth. Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.

CD-4: Fair Housing. Continue to promote fair housing activities and affirmatively further fair housing to eliminate discrimination in housing choice in Pittsburgh.

CD-5: Tenant/Landlord Counseling. Support the investigation and resolution of disagreements between tenants and landlords and to educate both of their rights and responsibilities, so as to help prevent people from becoming homeless and to ensure fair housing opportunity.

CD-6: Economic Development. Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- to low- income residents, and increase the viability of neighborhood commercial areas.

CD-7: Infrastructure and Accessibility. Maintain adequate infrastructure in lower income areas, and ensure access for the mobility-impaired by addressing physical access barriers to goods, services, and public facilities in such areas.

CD-8: Administration. Support development of viable urban communities through extending and administer federal grant programs in a fiscally prudent manner.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City is committed to improving and ensuring compliance with CDBG program requirements. Staff continues to work closely with Winston Moy, HUD Community Planning and Development Specialist, for guidance with program administration and identifying areas for improvement. Previous funded programs and activities were on schedule and grant disbursements were made in a timely manner. The Pittsburg grant program continues to accomplish its objectives and remain compliant as outlined below:

1. Housing – CDBG funds were used for the Housing Rehabilitation Loan Program to preserve and maintain the existing housing stock. In addition, the City has continued to support the Police Department by funding a portion of Code Enforcement in their efforts to address the decline in target neighborhoods.
2. Public Services – The City has allocated funds to a variety of supportive services, including assistance for victims of abuse, legal counseling, and programs for at risk youth
3. Economic Development – The City has funded job training and placement programs. Additionally, assistance was also given to support micro-enterprises that result in job creation.
4. Infrastructure/Public Facilities – The City committed to providing sidewalks replacement in eligible census tracts. During FY 2015-2016, CDBG funded the replacement of approximately 10,000 sf of sidewalk in targeted areas.
5. Timeliness Rule- Sixty days prior to the end of the City’s program year or at the end of April each year, the amount of entitlement grant funds available to draw down from the U.S. Treasury in addition to program income on hand, should not exceed 1.5 times the entitlement grant amount for its current program year.
Failing to comply with the timeliness rule will result in having to perform corrective actions. The City continues to be in compliance with this requirement by submitting draw down requests in a timely fashion.

The City is committed to working collaboratively with the Consortium to implement goals and policies identified in the 2015-2020 Consolidated Plan and will continue to focus on ensuring that activities funded meet required performance measurements. The

Consortium members continue to increase inter-jurisdictional activities by holding quarterly meetings and joint subrecipient monitoring.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City follows a detailed Citizen Participation Plan (CPP) which was revised on May 7, 2012. Included in the CPP are the City's Language Assistance Plan (LAP) and the Residential Anti Displacement and Relocation Assistance Plan, as required by HUD. In order to encourage and ensure involvement and participation by those residents who are most likely to be impacted by grant funded activities, the City engages in extensive outreach during the Consolidated Planning process, and encourages involvement in the Action Plan, CAPER, and other processes that help to achieve the Consolidated Plan goals and objectives.

For the 2016-2017 Action Plan, a public CDBG Subcommittee meeting was held on March 14, 2016 at 4:00 pm at City Hall. The meeting agenda was posted at least 72 hours prior to the meeting on the City website as well as in a place visible to the public, according to Brown Act regulations. The CDBG Subcommittee consists of two (2) City Council members and 2 voting members of the Community Advisory Board (CAC). The CAC is an advisory body appointed by the City Council to provide information concerning quality of life issues for Pittsburg residents. The CAC also reviews and provides input to the City Council, including recommendations and suggested policies on issues of public interest, traffic and recreation issues. The CAC addresses community needs and provides input to the City Council regarding traffic issues that are of concern to residents. The CAC also provides input to the City Council regarding the general direction and emphasis of the park, recreation and arts needs of the City, including recommendations for reasonable standards and policies for park and recreation facilities development, programs and facility use. All members of the CDBG Subcommittee, three (3) staff members, and one person from the public attended the meeting.

With the designated funding cycles, FY 2016-2017 is a renewal year for CDBG grants and subrecipients that were awarded during FY 2015-2016 will automatically be eligible for funding in the consecutive year, provided they meet their performance goals . Information regarding each subrecipient's program and requested grant amount for FY 2016-2017 was discussed at the meeting. The Subcommittee members provided their funding recommendation for each subrecipient based on the service provided to the community and meeting their performance goals.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

One member of the public attended the CDBG Subcommittee meeting that was held on March 14, 2016. During the meeting, staff explained the funding cycles and the HUD formula used to calculate the funding caps for each category to help the member of the public understand the amounts being allocated to each subrecipient. The member of the public indicated that the meeting was very informative.

There were no public comments received for the 2016-2017 Annual Action Plan during the comment period of March 17, 2016 through April 17, 2016. In addition, there were public comments at the public hearing on April 18, 2016.

6. Summary of comments or views not accepted and the reasons for not accepting them

Not applicable.

7. Summary

Section left blank intentionally.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator		City of Pittsburg

Table 1 – Responsible Agencies

Narrative

It is the City of Pittsburg's mission to provide responsive and high quality public services in partnership with our citizens celebrating our community's rich history, cultural diversity and pride in its prosperous future.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(I)

1. Introduction

Through the Consolidated Plan process, the Consortium developed a comprehensive list of priority housing and community development needs for the entire consortium area. The focus groups and community meetings provided critical input for prioritizing the housing and community needs. With the Consortium's designated funding cycles, FY 2016-2017 is a renewal year for CDBG grants and subrecipients that were awarded during FY 2015-2016 will automatically be eligible for funding in the consecutive year, provided they meet their performance goals. The consultation process discussed in this section reflect actions taken during the Consolidated Plan planning process.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City provides information to the Pittsburg Housing Authority regarding programs that can enhance the living situation of its clients by providing resources to assist with becoming a homeowner, landlord/tenant issues, as well as other programs that may be of benefit to the household. In addition, the City through its senior center services have established partnerships with agencies that provide assistance to the senior population.

The Consortium conducted a Community Needs Survey to solicit input from residents and workers in Contra Costa County during the Consolidated Plan process. Respondents were informed that the Consortium was updating the Consolidated Plan for federal funds that primarily serve low and moderate (LMI) income residents and special needs populations. The questionnaire polled respondents about the level of need in their respective neighborhoods for various types of improvements that can potentially be addressed by the use of entitlement funds.

The Consortium's outreach and consultation strategies included the formation of community outreach partnerships with affordable housing, social service, and mental health providers; workforce developers; community advocates; and others. Subrecipients alerted their clients and program beneficiaries that an important planning process was being undertaken and encouraged active participation by beneficiaries.

Community Forums

Five Consolidated Plan Community Forums were conducted throughout Contra Costa County to provide an introduction to the Consortium's Five Year Consolidated Plan Process and to solicit input from residents and workers throughout Contra Costa County

on the level of need for various types of improvements that can potentially be addressed by the 2015-2020 Consolidated Plan.

Outreach

Over a thousand entities, organizations, and persons were directly contacted via outreach efforts and requested to share materials with their beneficiaries, partners, and contacts; encourage attendance at the forums; and to respond to the Community Needs Survey. The survey was available in both English and Spanish.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Homeless Strategic Plan 2014 – The Contra Costa Interagency Council on Homelessness created a county-wide plan for the communities of Contra Costa County which has served well in uniting jurisdictions in the county as Continuum of Care (CoC) to develop a county-wide response to homelessness. *Forging Ahead Towards Preventing and Ending Homelessness* was adopted by the County in December 2014 and reaffirms the County's commitment to a Housing First approach with these goals and strategies:

Goals

1. Permanent Housing - Decrease the length of time people experience homeless by increasing housing stock
2. Prevention - Decrease the percentage of people who become homeless by expanding existing prevention services, improving early identification and intervention efforts, and enhancing discharge planning efforts.

Strategies

3. Coordinate Assessment - Implement a coordinated assessment system to streamline access to housing and services while addressing barriers, getting the right resources to the right people at the right time.
4. Performance Standards - Integrate evaluation and performance measures with the implementation of evidence-based programs and practices.

5. Communication - Develop the most effective platforms, such as websites, email, videos, and social media, to provide access, support advocacy, and connect the community about homelessness and available resources.

Zero: 2016 - The CoC was one of 70 nationwide selected to join Zero: 2106, a national campaign to end veteran and chronic homelessness within two years. Zero: 2016 is led by the nonprofit, Community Solutions, and will provide technical assistance to CoC members to enhance their strategies for helping people in these key, vulnerable demographics into permanent housing.

Veterans - The Pittsburg Housing Authority administers 160 Veteran Affairs Supportive Housing (VASH) vouchers and has agreed to provide a loan agreement for up to \$947,000 for the financing of housing project for veterans through Resolution No. 15-288 dated June 15, 2015. This project is known as Veteran's Square.

Veterans Square consists of 28 one-bedroom units and 2 two-bedroom units. The affordable housing development project will be 100% affordable with the exception of one unrestricted manager's unit. Rents will range from 30% Area Median Income (AMI) to 50% AMI. The ground floor will contain an on-site management office, 30 parking spaces, 18 bicycle parking spaces, a landscaped courtyard, and a community room for residents. Services for residents will be offered by Shelter, Inc., an established supportive services provider in the region. In April 2016, the developer was notified that the Veteran's Square project will be receiving an award of over \$3 Million in state Veterans Housing and Homeless Prevention Program funds and the project was invited to submit a full application for the state Affordable Housing and Sustainable Communities Program.

Unaccompanied Youth - The County operates Calli House, a shelter for homeless youth.

Persons at Risk of Homelessness - Pittsburg CDBG funds support SHELTER Inc. with emergency, one-time funds for back rent, move-in costs, and other expenses to help at-risk households retain their housing or find housing quickly after eviction.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Pittsburg does not receive ESG funds but Contra Costa County is a recipient of these funds and coordinates its allocation with the CoC. The CoC will complete an annual action plan each year to determine the objectives and benchmarks related to each of the goals and strategies of Forging Ahead. This annual action plan will guide the work of the CoC and inform the decisions of the Contra Costa Interagency Council for Homelessness executive committee and the CoC, providing an annual framework for the implementation of the concepts contained in Forging Ahead.

The expansive participation in HMIS by service providers throughout the CoC has given us more knowledge about the population being served. Changes to the policies and procedures for the operation and administration of HMIS is overseen by CCICH Executive Committee to ensure compliance with HUD requirements and best practices.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table begins on the next page.

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Pittsburg Housing Authority
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homebuyer Resources
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Pittsburg Housing Authority has clients that are interested in becoming homeowners and this has become attainable through HUD's Homeownership Voucher Program. The City was able to assist with down payment assistance when funds were available through the Redevelopment Agency. But since funding is no longer available directly through City resources, staff attends various seminars to obtain up to date information available through other agencies such as Cal HFA and through the different financial institutions. Staff is then able to at least indicate that resources are still available through other avenues. Homebuyers are not discouraged because they are made aware that there are still programs to assist them.
2	Agency/Group/Organization	Contra Costa County Department of Conservation and Development
	Agency/Group/Organization Type	Service-Fair Housing Other government - County

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Department of Conservation and Development was the lead agency in the development of the 2015-2020 Consolidated Plan.
3	Agency/Group/Organization	Contra Costa Health Services Homeless Program
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Contra Costa County's Health and Homeless Services staff participated in the community meeting/public hearing process and provided information on special needs populations, including homeless populations. It is anticipated that this consultation will result in improved coordination of services to the City's at risk and homeless populations.
4	Agency/Group/Organization	Contra Costa Continuum of Care
	Agency/Group/Organization Type	Services-homeless Other government - County Other government - Local Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The CoC was consulted to provide information on homelessness and the City's overall homeless population. It is anticipated that this coordination will result in improved coordination of services to the City's population who are homeless or at risk of homelessness.
5	Agency/Group/Organization	STAND! For Families Free of Violence
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Victims of Domestic Violence Services - Victims Service Provider

	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	STAND! was consulted to provide information regarding victims of domestic violence in the City and the services provided to this population. It is anticipated that this coordination will result in improved coordination of services to the City's victims of domestic violence.
6	Agency/Group/Organization	Opportunity Junction
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Opportunity Junction is a Contra Costa CBDO that works closely with the low-income community to provide job training and placement services, and is well-connected with economic development agencies and partners in Contra Costa County.

Identify any Agency Types not consulted and provide rationale for not consulting

No types were intentionally excluded. Organizations were consulted on an individual and group basis. An effort was made to reach as many organizations as possible.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Coalition of Homeless Services Providers	Through the outreach process, homelessness and homelessness prevention services was identified as a priority for the CDBG program. These services will complement the CoC Strategy.
Contra Costa County Consortium	Contra Costa County Department of Conservation and Development	The cities of Antioch, Concord, Pittsburg and Walnut Creek and the County of Contra Costa have formed the Contra Costa HOME Consortium to cooperatively plan for the housing and community development needs of Contra Costa County.
Housing Element 2015-2023	City of Pittsburg	The new 2015-2023 Pittsburg Housing Element adopted on May 4, 2015 by City Council Resolution 15-13033, approved by the State Department of Housing and Community Development, was heavily consulted for all housing goals and objectives to assure unity and conformity.

Table 3 - Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

- 1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

Table begins on the next page.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	CDBG Subcommittee Meeting on 3/14/16; Posted on City website; Posted in conspicuous place	Non-targeted/broad community 2 Council Members; 2 Voting members of the Community Advisory Commission	-2 Council Members- 2 Voting Members of the CAC-3 City Staff-1 member of the public	The HUD formula used to calculate the funding caps for each category was explained to the member of the public that attended the meeting to help with understanding the amounts being allocated to each subrecipient. The member of the public commented that the meeting was very informative.	Not applicable.	ci.pittsburg.ca.us - Calendar Section
2	Public Hearing	Non-targeted/broad community	City Council Members, staff and the public attended.	There were no comments received.	Not applicable.	ci.pittsburg.ca.us - Agenda Section

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.420(b), 91.220(c) (1, 2)

Introduction

Pittsburg's funding continues to be reduced with each program year. Therefore, it is important that it leverage additional resources to be able to continue providing services that meet the community's needs.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	574,072	109,717	0	683,789	1,688,000	The 2016-2017 entitlement grant amount was reduced from the previous year's allocation of \$581,983. The expected amount available for the remainder of the Con-Plan is based on a 1% reduction each year thereafter without taking into account any program income.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City leverages Federal, State, and local resources to the greatest extent feasible. Moreover, the City continues to encourage organizations to seek other federal, state, and local funding for both housing and non-housing community development activities.

Veteran's Square Housing Project - The Pittsburg Housing Authority administers 160 Veteran Affairs Supportive Housing (VASH) vouchers and has agreed to provide a loan agreement for up to \$947,000 for the financing of Veteran's Square through Resolution No. 15-288 dated June 15, 2015. In addition, the developer was notified in April 2016 that the project will be receiving an award of over \$3 Million in state Veterans Housing and Homeless Prevention Program funds and the project was invited to submit a full application for the state Affordable Housing and Sustainable Communities Program.

The City's Police Department received the following grants which enabled the City to provide the support the community needed in various areas, such as Code Enforcement.

1. Justice Assistance Grant (JAG) - \$11,875
2. Supplemental Law Enforcement Services Fund - \$100,000
3. California Highway Patrol – Every 15 Minutes Program - \$6,000
4. OTS Strategic Enforcement Program (STEP) - \$95,000
5. Alcohol Beverage Control - \$72,000
6. Keller Canyon Mitigation Fund - \$10,000
7. COPS Grant -\$375,000 total - \$125,000 annually (3-years)

The City also seeks grants for our capital improvement projects. Below is a summary of grants received during 2015-2016 totaling \$4,448,720.

1. STP Grant - Railroad Avenue Pavement - \$299,000
2. TDA Grant – San Marco Trail - \$120,000
3. Prop 1B/ HBP – Seismic Retrofit Willow Pass Road - \$57,400 / \$796,700
4. SR2S – School Areas Safety - \$203,000
5. PBTF – Frontage Road Class I Bike Path - \$52,000
6. TLC – Multimodal Transfer Facility - \$1,300,000
7. Prop 84 – Dover Well - \$430,000
8. HSIP – Speed Warning Signs - \$376,800
9. HSIP – Intersection Safety Improvements - \$265,900
10. HSIP – High Friction Surface Treatment - \$547,920

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Successor Agency to the former Redevelopment Agency of the City of Pittsburg (Successor Agency) owns properties that are developable for housing projects. The Successor Agency's long term management property management plan has been approved by the California State Department of Finance (DOF). This DOF approval allows the Successor Agency to sell these properties at fair market value to interested parties. It would be ideal to sell these properties to developers who could construct affordable housing projects with built in onsite services to address community needs. However, the process for selling these properties requires interested parties to 1) consult with the Planning Department to ensure that their intended use for the property is allowed per zoning code; 2) conduct an appraisal; 3) submit an offer to the Successor Agency with the appraisal; 4) Successor Agency presents the offer to the Oversight Board to the Successor Agency (Oversight Board) for consideration and if approved by the Oversight Board, submit to the DOF for final consideration and approval of the disposition action.

As of March 2016, five properties have been sold. One of the properties was sold to a developer that will be constructing

housing for veterans. This project is known as Veteran's Square. Veterans Square consists of 28 one-bedroom units and 2 two-bedroom units. The affordable housing development project will be 100% affordable with the exception of one unrestricted manager's unit. Rents will range from 30% Area Median Income (AMI) to 50% AMI. The ground floor will contain an on-site management office, 30 parking spaces, 18 bicycle parking spaces, a landscaped courtyard, and a community room for residents. Services for residents will be offered by Shelter, Inc., an established supportive services provider in the region. Veterans Square is well located in an established neighborhood and will promote active transportation, such as biking and walking, as well as encourage public transportation ridership, thereby reducing vehicle miles traveled (VMT). Veterans Square is located within a half-mile of amenities such as public parks, a marina with public recreational facilities, and two bus stops.

Below is a matrix of the unit breakdown.

11 1-bedroom units at 50% AMI

6 1-bedroom units at 40% AMI

11 1-bedroom units at 30% AMI

1 2-bedrrom units at 50% AMI

1 Managers unit – unrestricted

The Pittsburg Housing Authority has agreed to provide a loan agreement for up to \$947,000 for the financing of Veteran's Square through Resolution No. 15-288 dated June 15, 2015. In April 2016, the developer was notified that the Veteran's Square project will be receiving an award of over \$3 Million in state Veterans Housing and Homeless Prevention Program funds and the project was invited to submit a full application for the state Affordable Housing and Sustainable Communities Program.

Discussion

The City continues to seek partnerships to assist with our housing and community needs. These partnerships include applying for federal, state, and local funds to contribute towards the creation of housing and/or services that directly benefit the low income residents of Pittsburgh.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	AH 1 - Housing Rehabilitation	2015	2020	Affordable Housing	City of Pittsburgh	Affordable Housing	CDBG: \$100,000	Homeowner Housing Rehabilitated: 3 Household Housing Unit
2	AH 2 - Code Enforcement	2015	2020	Affordable Housing	City of Pittsburgh	Affordable Housing	CDBG: \$150,000	Housing Code Enforcement/Foreclosed Property Care: 1000 Household Housing Unit
3	H2 - Services for Homeless (Non-Shelter Related)	2015	2020	Homeless	City of Pittsburgh	Homeless Prevention	CDBG: \$25,540	Tenant-based rental assistance / Rapid Rehousing: 130 Households Assisted
4	CD-1 General Public Services	2015	2020	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development	CDBG: \$52,440	Public service activities other than Low/Moderate Income Housing Benefit: 1300 Persons Assisted
5	CD-2 Non-Homeless Special Needs Population	2015	2020	Non-Homeless Special Needs	City of Pittsburgh	Homeless Prevention	CDBG: \$12,745	Public service activities for Low/Moderate Income Housing Benefit: 10 Households Assisted
6	CD-3 Youth	2015	2020	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development	CDBG: \$24,588	Public service activities other than Low/Moderate Income Housing Benefit: 270 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	CD-6 Economic Development	2015	2020	Non-Housing Community Development	City of Pittsburg	Non-Housing Community Development	CDBG: \$80,000	Businesses assisted: 28 Businesses Assisted Other: 28 Other
8	CD-7 Infrastructure/Public Facilities	2015	2020	Infrastructure/Public Facilities	City of Pittsburg	Non-Housing Community Development	CDBG: \$121,407	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 7251 Persons Assisted
9	CD-8 Administration	2015	2020	Administration	City of Pittsburg	Program Administration	CDBG: \$129,814	Other: 0 Other

Table 6 - Goals Summary

Goal Descriptions

1	Goal Name	AH 1 - Housing Rehabilitation
	Goal Description	Maintain and preserve the existing affordable housing stock, including single family residences owned and occupied by lower-income households, multi-family units at risk of loss to the market, and housing in deteriorating or deteriorated lower income neighborhoods
2	Goal Name	AH 2 - Code Enforcement
	Goal Description	The Code Enforcement Division of the Police Department enforces the City's municipal codes, laws and regulations for the abatement of substandard housing conditions and zoning violations, and the abatement of abandoned, dismantled, or inoperative vehicles and blight issues as defined as the physical and economic conditions within an area that cause a reduction of, or lack of, proper utilization of that area
3	Goal Name	H2 - Services for Homeless (Non-Shelter Related)
	Goal Description	Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.
4	Goal Name	CD-1 General Public Services
	Goal Description	Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns.
5	Goal Name	CD-2 Non-Homeless Special Needs Population
	Goal Description	Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as frail elderly, disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults and migrant farm workers.
6	Goal Name	CD-3 Youth
	Goal Description	Increase opportunities for children/youth to be healthy, succeed in school and prepare for a productive adulthood.

7	Goal Name	CD-6 Economic Development
	Goal Description	Reduce the number of person with incomes below the poverty level, expand economic opportunities for very-low and low-income residents, and increase the viability of neighborhood commercial areas.
8	Goal Name	CD-7 Infrastructure/Public Facilities
	Goal Description	Maintain quality public facilities and adequate infrastructure and ensure access for the mobility impaired by addressing physical access barriers to public facilities.
9	Goal Name	CD-8 Administration
	Goal Description	Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.

Table 7 – Goal Descriptions

AP-35 Projects - 91.420, 91.220(d)

Introduction

For 2016-2017, the City will receive an entitlement grant amount of \$574,072 from HUD. As of March 2016, the City has received \$109,717 in program income in FY 2015-2016. The 2015-2016 program income can be used in FY 2016-2017 allocation. The total amount of CDBG funds for allocation for 2016-2017 is \$683,789. The total amount of CDBG funds obligated for Public Services (“PS”) activities must not exceed 15 percent of the sum of the entitlement grant provided for that program year *plus* program income received during the prior year. The allocation of staff-time costs and overhead charges to general program Administration must not exceed 20 percent of the sum of the entitlement grant provided for that program year *plus* the estimated revenue from program income to be received by the City during that same program year. Payments received for the CDBG Housing Rehabilitation Program is defined as program income. The remaining 65 percent of the funds available for allocation can be obligated towards Economic Development (ED), Code Enforcement (CE), Infrastructure/Public Facilities (I/PF) and Housing activities, (collectively known as “Other”). Pursuant to City guidelines, the minimum amount that can be awarded to a subrecipient is \$10,000.

#	Project Name
1	2016-2017 Program Administration
2	City of Pittsburg - ADA Handicap Ramps/Sidewalks
3	St. Vincent de Paul of Contra Costa County - Workforce Dev. Prgm
4	Contra Costa Child Care Council - Road to Success
5	Open Opportunities - Future Build Pre-Apprenticeship
6	Workforce Development Board - Small Business Development Center
7	Opportunity Junction - Job Training and Placement
8	City of Pittsburg - Code Enforcement
9	Opportunity Junction -Technology Center
10	Pittsburg Arts and Community Foundation
11	Contra Costa Senior Legal Services
12	STAND! For Families Free of Violence - Emergency Shelter
13	Loaves and Fishes of Contra Costa (LFCC)
14	SHELTER, INC. - Homeless Prevention
15	Success Through Self (STS) Academy - Pittsburg Summer Youth Corp
16	St. Vincent de Paul of Contra Costa County - Rota Care Prgm
17	Housing Rehabilitation Program

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

In accordance with the federal requirements, all approved funded activities meet the overarching goals of the Consolidated Plan and are appropriated within the FY 2016-2017 program budget. 80 percent of the CDBG funds in the FY 2016-2017 program budget will be used for activities that benefit persons of low- and moderate income.

In order to achieve local objectives, the City proposes to utilize its 2016-2017 CDBG funds towards activities that comply with at least one of HUD's National Objectives as listed below:

1. Benefiting low and moderate income persons
2. Address slums or blight
3. Meet a particular urgent community development needs

The City is at a disadvantage in removing or eliminating obstacles to meeting underserved needs due to the consistently shrinking amount of CDBG funds available in recent years. To continue addressing the needs of the underserved population, the City will continue to support applications by service providers to expand affordable housing opportunities, homeless assistance, and supportive services consistent with the 2015-2020 Consolidated Plan.

AP-38 Project Summary

Project Summary Information

1	Project Name	2016-2017 Program Administration
	Target Area	City of Pittsburg
	Goals Supported	CD-8 Administration
	Needs Addressed	Program Administration
	Funding	CDBG: \$129,814
	Description	Administration - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
	Planned Activities	Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.
2	Project Name	City of Pittsburg - ADA Handicap Ramps/Sidewalks
	Target Area	City of Pittsburg
	Goals Supported	CD-7 Infrastructure/Public Facilities

Needs Addressed	Non-Housing Community Development
Funding	CDBG: \$121,407
Description	The goals of the project include improving access to public transportation, schools, businesses, and other community facilities for pedestrians, the mobility impaired, and physically challenged persons, through replacing sidewalks and installing curb ramps at targeted intersections. City staff will perform design, construction management, and inspection.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to construct approximately 10 ramps and various sidewalks in low and moderate income census tracts. The City serves approximately 70,000 residents. The Handicapped and Pedestrian Improvements Program is aimed to serve all residents by improving sidewalks and constructing ADA compliant curb ramps at all intersections in the City. This Program will provide improved pedestrian access for all residents and will advance the City's goal of meeting federal and state mandated standards.</p> <p>Performance Measures:</p> <p>Objective – Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code – 03L - Sidewalks</p> <p>HUD National Objective - LMA</p> <p>HUD Accomplishment Type - Persons (General)</p>
Location Description	Along Buchanan Road and Santa Anna Drive - census tract 3131 (and other eligible census tracts as funding allows).

	Planned Activities	The purpose of the project is to improve pedestrian transportation for mobility impaired or physically challenged persons by improving sidewalks and installing ADA compliant curb ramps at on Buchanan Road and Santa Anna Drive (and other locations as funding allows). There are over 3,450-4,450 ramps that need to be upgraded or installed throughout the city.
3	Project Name	St. Vincent de Paul of Contra Costa County - Workforce Dev. Prgm
	Target Area	City of Pittsburg
	Goals Supported	CD-6 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Provide job training and placement for 6 very low and low income Pittsburg residents. The Workforce Development program at St. Vincent de Paul of Contra Costa County provides training and work experience for those who are new to or have been out of the workforce due to incarceration, addiction, homelessness, or chronic unemployment. The program consists of 24-week, part-time paid jobs at St. Vincent de Paul, and weekly classes including job search and life skills training necessary for finding and maintaining successful employment. Participants are matched with mentors who assist participants with individual issues that have been challenges to successful employment. On-the-Job Training gives participants experience in word processing, cashier and store operations, warehouse operations, truck driving, and navigation (if participating in the truck driving program).
	Target Date	6/30/2017

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Estimated to help 6 Pittsburg residents. The specific population for the St. Vincent de Paul Workforce Development Program are adult individuals with barriers to employment; the formerly incarcerated, addicted, homeless, and chronically unemployed.</p> <p>Performance Measures: Objective - Creating Economic Opportunities Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 18A Economic Development: Direct Financial Assistance to For-Profits HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
<p>Location Description</p>	<p>The St. Vincent de Paul Workforce Development Program is administered from the SVdP Family Resource Center, 2210 Gladstone Drive, Pittsburg, CA Workforce Development Trainees (WFD), receive on-the-job training and part-time, paid work experience in either the trucking/transportation field, or in retail/warehouse operations. Job training will take place at the SVdP location in Pittsburg (2210 Gladstone Drive, Pittsburg, CA 94565), at our Thrift Store in Pleasant Hill (2851 Contra Costa Blvd., Pleasant Hill, CA), and throughout Contra Costa County as the truck drivers deliver and pick up donations throughout the county.</p>

	<p>Planned Activities</p>	<p>St. Vincent de Paul's Workforce Development Program addresses the need of jobs for the difficult-to-employ by providing transitional employment and training for these individuals. Over 50% of our trainees from Cycles 1, 2, 3, and 4 have backgrounds including incarceration, and were either on parole or probation at the time of entry into the SVdP WFD program. Almost 100% of the SVdP WFD trainees have experienced additional barriers to employment including addiction and homelessness. St. Vincent de Paul solves the need for employment by such individuals by providing the Workforce Development Program.</p> <p>St. Vincent de Paul of Contra Costa County has been providing opportunities for difficult-to-employ individuals for many years. Its 50-year history of providing assistance to the poor and underserved of the County has always included safety-net services and “first chance employment” to our neighbors in need. Our programs are designed to strengthen the capacity of unemployed, vulnerable, formerly addicted, homeless, and post-incarcerated individuals to:</p> <ul style="list-style-type: none"> - Re-enter the workforce - Acquire relevant work skills and customer service/interpersonal skills - Develop a strong resume and job search skills - Secure employment at St. Vincent de Paul or with another employer <p>The difficulty that individuals who have had 'barriers to employment' experience when they want to turn their lives around, is an employer who will give them that second chance. Due to backgrounds that may include incarceration, addiction, or homelessness, employers are taking a risk by employing these individuals. St. Vincent de Paul chooses to actively seek out individuals with such backgrounds and help them establish a stable work-record and positive employer recommendation. We assist difficult-to-employ individuals gain new job skills and new life skills, including financial literacy, conflict management, and job search skills. Additionally, the mentors we provide in the St. Vincent de Paul Workforce Development Program give emotional and logistical support regarding individual issues that WFD trainees may be facing. Currently, the WFD trainees have experienced homelessness, addiction, incarceration, or have been participants in a disability rehabilitation program. All were unemployed before entering the SVdP Program.</p>
4	<p>Project Name</p>	<p>Contra Costa Child Care Council - Road to Success</p>

Target Area	City of Pittsburgh
Goals Supported	CD-6 Economic Development
Needs Addressed	Non-Housing Community Development
Funding	CDBG: \$15,000
Description	The program benefits 15 very low, low, and moderate-income residents in Pittsburgh through microenterprise assistance for those who want to maintain or start stable small businesses as licensed home-based family child care providers.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help approximately 15 Pittsburgh businesses. The program benefits very low, low, and moderate-income adults living in Pittsburgh who choose to start or maintain licensed family child care microenterprises. The program also benefits children ages 0-12 with early care and education and their families who need child care services in these communities.</p> <p>Performance Measures: Objective - Creating Economic Opportunities Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 18C Micro-Enterprise Assistance HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
Location Description	Various Pittsburgh home sites will receive services provided by staff located at 1035 Detroit Avenue, Suite 200, Concord, CA 94518.

	Planned Activities	<p>The project goal is to assist very low, low, and moderate-income Pittsburg residents to maintain or start family child care businesses and to provide business development training, technical assistance, and support to help them be viable and successful microenterprises. The objective of Road to Success is to train and provide ongoing support and technical assistance to very, low, and moderate-income Pittsburg residents who want to become family child care providers or want to sustain successful family child care home (FCCH) microenterprises. There are many currently licensed FCCH businesses in Pittsburg that need assistance to stay in business and thrive.</p> <p>In Pittsburg, Road to Success will continue microenterprise development efforts and serve a total of 40 clients during the year. Some providers have succeeded and even expanded (with parents on wait lists) to meet the cities' child care needs, including the need for quality care and early education. The project will be cost-effective and deliver achievable objectives for this priority need to help microenterprises stay in business and generate revenue. This financially stable agency has the experience and capacity to complete the project in a timely manner. The project will create and maintain jobs through small business development, meet the community's need for child care so families can work or find work, and give children, including low-income children, quality care and early education so that they can succeed.</p> <p>Retention, sustainability and recruitment are also included in the project goal. Road to Success will improve the chances for success for home-based family child care microenterprises, thus building economic self-sufficiency, sustaining employment, improving the quality of care and early education for children, stimulating local economies, and fostering small business profitability for target populations in all jurisdictions.</p>
5	Project Name	Open Opportunities - Future Build Pre-Apprenticeship
	Target Area	City of Pittsburg
	Goals Supported	CD-6 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$20,000

Description	Open Opportunities is a Community Based Development Organization (CBDO). Future Build is a 16 week Pre-Apprenticeship Training Program offered in the spring and summer for 16 low income Pittsburg residents ages 18 and older in solar, energy, and construction Trades. Future Build provides a life changing experience for the trainees that leads to re-engagement in the workforce, family, community, and post-secondary educational opportunities.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help 16 low income Pittsburg residents. Future Build serves low income East Contra Costa County residents ages 18 and older, who are unemployed, underemployed, or displaced workers.</p> <p>Performance Measures:</p> <p>Objective - Creating Economic Opportunities</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code - 05H Employment Training</p> <p>HUD National Objective - LMC</p> <p>HUD Accomplishment Type - Persons (General)</p>
Location Description	Future Build hands on training lab is located at 2555 Harbor Street and the Academic Classrooms are located at the Pittsburg Adult Education Center, 1151 Stoneman Avenue, Pittsburg, CA. In addition to the prime locations for the hands on and academic training, our trainees also perform community service benefit projects throughout East Contra Costa County in City and County parks and facilities.

	<p>Planned Activities</p>	<p>Future Build is a 16+ week pre-apprenticeship training course for a minimum of twenty (20) participants per cohort in the building trades and solar theory, construction, and installation. The core curriculum Pre Apprenticeship Certificate Training (PACT) developed by the Home Builder’s Institute (HBI) and the Multi Craft Core Curriculum developed by the Building Trades Council, both are recognized by the US Department of Labor lead to a pre-apprenticeship certificate.</p> <p>PACT integrates work-based learning with vocational and academic skills training. Related academics (contextual learning) industry-focused job readiness, employability skills, career development, life skills, and on the job training are all part of PACT. An entry level curriculum, PACT relies on the training program or its instructor to provide a project (rehab, new construction, or community benefit project, etc.) to teach intensive hand-on, jobsite experience, where students can apply the skills introduced in the classroom.</p> <p>50% of Future Build participants are between the ages of 18-33 and they have found that the hands on approach is particularly engaging as it gives them the opportunity to gain knowledge in a manner that address their learning style. Thus, PACT training increases the likelihood they will complete their instruction, gain the construction skills needed to build a career and learn what it takes to obtain and retain a job. In addition, the hands on approach has a positive impact on self-esteem and responds to the need for immediate gratification. This translates into more students completing training, achieving higher skills retention, pursuing further education or training and remaining gainfully employed.</p> <p>The classroom component is designed to reinforce construction math, safe and proper use of hand and power tools, blue print reading, vocabulary and terminology as well as employability skills. The hands on training component exposes them to trade skills experience, tool use, jobsite safety, productive work habits and application of mathematical concepts.</p> <p>Students are not only introduced to building, they are also exposed to its theory and practice while they are exposed to several industry trades. Efforts are made to introduce students to all aspects of the industry and its variety of careers.</p>
6	<p>Project Name</p>	<p>Workforce Development Board - Small Business Development Center</p>

Target Area	City of Pittsburg
Goals Supported	CD-6 Economic Development
Needs Addressed	Non-Housing Community Development
Funding	CDBG: \$10,000
Description	Provide business management training and consulting services to 15 new or existing businesses as a way to create or retain jobs. The Small Business Development Center (SBDC) delivers group training and individualized advising to support low and moderate income individuals achieve self-sufficiency by starting and/or growing micro-enterprises. The project, utilizing matching SBA funds, also supports the creation of additional employment opportunities in key sectors by delivering services focused on accessing capital, securing certifications/procurement contracts, exporting, and increasing sales.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help 13 low and moderate Pittsburg residents. This program will benefit low/moderate income individuals from Pittsburg that are currently self-employed or less than a year from achieving that goal.</p> <p>Performance Measures: Objective – Creating Economic Opportunities Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 18C Micro-Enterprise Assistance HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
Location Description	985 Railroad Ave, Pittsburg, California 94565 310 Central Ave., Pittsburg California 94565

	Planned Activities	The SBDC takes great pride in 'leveling the playing field' for current and aspiring small business owners. They target and serve LMI populations because self-employment is a viable solution for economic self-sufficiency regardless of education level or family circumstance. Unfortunately, in the County of Contra Costa, there are few business technical assistance providers in the private, nonprofit and public sectors. The Small Business Development Center of Contra Costa and its host, the Workforce Development Board of Contra Costa, however, are well-positioned to meet the training and management advising needs of businesses of all sizes.
7	Project Name	Opportunity Junction - Job Training and Placement
	Target Area	City of Pittsburg
	Goals Supported	CD-6 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$20,000
	Description	Provide training and job placement assistance to 8 low income Pittsburg residents. The Job Training and Placement Program (JTPP) is designed to address all of the barriers faced by hard-to-serve low-income adults seeking to enter the job market at sustainable wages. The program integrates computer training with life skills, paid experience, case management and psychological counseling, career counseling and job placement, and long-term ongoing support. Participants enter administrative careers that enable them to become self-sufficient.
	Target Date	6/30/2017

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Estimated to help approximately 8 low income Pittsburg residents. They serve East and Central County adults who are low- income and confront one or more barriers to employment, such as a history of domestic violence, recovery from substance abuse, a criminal record, past job instability or limited out-of-home work experience. The Job Training and Placement Program participants are primarily women (93%) and reflect the diversity of those living in poverty in Contra Costa County, with 7% Asian or Pacific Islander, 23% African American, 29% Latino, 27% White, and 14% Multiracial. The average participant is responsible for two school-age dependents.</p> <p>Performance Measures: Objective – Creating Economic Opportunities Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 05H Employment Training HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
<p>Location Description</p>	<p>3102 Delta Fair Blvd., Antioch, CA 94509</p>

<p>Planned Activities</p>	<p>The Opportunity Junction Job Training & Placement Program prepares participants for real, high-quality jobs that pay family-sustaining wages. Specifically, the program consists of the following:</p> <p>Twelve Weeks of Full-Time Training:</p> <ul style="list-style-type: none"> * Life Skills, an interactive curriculum including many teambuilding exercises and covering goal-setting, overcoming obstacles, managing change, self-care, financial literacy, business etiquette, and communications. * Computer Skills covering Windows, Internet research, and the Microsoft Office Suite (with onsite testing for the Microsoft Office Specialist certifications). * Academic Skills including Business English, Business Math, and Test-Taking Skills. <p>Up to Four Months Paid, On-the-Job Experience:</p> <p>Opportunity Junction hires participants as interns as part of our Staffing Services social enterprise to provide contracted services for local businesses and administrative support for the staff. This experience gives interns confidence in applying their new skills to real world projects and challenges. Unlike many social enterprises, the emphasis in Staffing Services is on the benefit to the participant, so we hire every graduate of the training phase. We view the internship as an important complement to classroom training (as well as being an important resume-builder).</p> <p>Support Services: Case managers closely support participants throughout their stay and for 18 months following job placement, ensuring that each participant is linked to childcare, health care, transportation, and other needed services. Our licensed therapist also assesses every participant and provides referrals and counseling to those who are open to receiving these services.</p> <p>Personalized Job Placement: In order to facilitate a good fit between participants and employers, interns engage in comprehensive career-building activities such as skill and interest assessment, job search, resume and cover letter preparation, and interview practice. The Manager of Employer Engagement arranges direct placements with our network of Hiring Partners and guides interns toward openings appropriate to their skills and interests.</p>
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8	Project Name	City of Pittsburg - Code Enforcement
	Target Area	City of Pittsburg
	Goals Supported	AH 2 - Code Enforcement
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$150,000
	Description	Comprehensive inspection and enforcement of all state and municipal statutes and regulations related to the reduction and removal of substandard and dangerous housing as well as property conditions, which contribute to slum and blight, disruptive criminal behavior, and activity within the targeted low income neighborhood(s).
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help approximately 1000 Pittsburg residents living in low and moderate income census tracts. Comprehensive inspection and enforcement of state and municipal statutes that impact substandard housing and neighborhood conditions in various low income areas throughout the City.</p> <p>Performance Measures: Objective – Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 15 Code Enforcement HUD National Objective - LMA HUD Accomplishment Type - Persons (General)</p>
	Location Description	A concentrated effort will be placed on the following Census Tract and Block Group Numbers: Census Tracts: 3090, 3100, 3110, 3120, 3131, 3141, 3132 & 3132.

	Planned Activities	<p>Project goal is to improve housing and property conditions and reduce slum and blight. Maintaining the existing level of personnel offers the opportunity to enhance the existing enforcement efforts and the level of services needed to abate hazardous/substandard living conditions (dwellings and properties). Establish acceptable standards for long term benefit and resident involvement; to initiate partnerships with the property owners and residents that establish goals to improve the quality of life and personal and neighborhood pride.</p> <p>Code Enforcement: active field patrol, initiation of complaints and investigations of properties and residential dwellings that have conditions contributing to slum and blight and substandard dangerous housing. Provide neighborhoods with the coordinated resources and education to improve their quality of life integrated with a methodology for enhanced long-term neighborhood maintenance.</p>
9	Project Name	Opportunity Junction -Technology Center
	Target Area	City of Pittsburg
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,900
	Description	Opportunity Junction's evening Technology Center provides low-income workers, job-seekers, and seniors with accessible training in computer applications, English as a Second Language, typing, and Spanish. The Technology Center, which operates Monday through Thursday from 6 pm to 9 pm, also offers free access to computers and the Internet.
	Target Date	6/30/2017

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Estimated to help approximately 100 low income Pittsburg residents. Opportunity Junction serve low-income East and East Central County adults, with a particular emphasis on those with Limited English Proficiency. Fully 61% self-certify as Extremely Low Income, which usually means that they are living below the poverty line.</p> <p>Performance Measures: Objective - Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 05 Public Services HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
<p>Location Description</p>	<p>3102 Delta Fair Blvd., Antioch, CA 94509</p>

	Planned Activities	<p>The Opportunity Junction Technology Center is a unique hub of learning and tutoring that helps low-income community members overcome deficits in language, computer skills, and Internet access. For many community members, their goals in overcoming those deficits are explicitly employment-related; to get a job, keep a job, or earn a raise or promotion. For them, the Technology Center provides hope and a way forward.</p> <p>Since Opportunity Junction Technology Center launched the program in 2003, it has offered classes to address the language and digital divides found in the communities of East Contra Costa:</p> <ul style="list-style-type: none"> • Multi-level drop-in classes in English as a Second Language (ESL) taught by a credentialed Adult Education Teacher (6 hours a week), with materials provided at no cost to students • A rotating and repeating schedule of Computer Basics classes, taught by volunteer instructors, with materials provided at no cost to students, including: Windows, Email, Internet, Word, PowerPoint, and Excel. <p>Opportunity Junction Technology Center expanded the roster of evening classes to respond to the needs expressed by Technology Center participants by adding:</p> <ul style="list-style-type: none"> • More advanced computer instruction in Windows, Email, Internet, and Word • Spanish-language computer basics classes (Computacion Basica) • Classes in Spanish (for English speakers) • Citizenship Classes (in partnership with the International Institute) • A drop-in Typing class with an instructor <p>In addition to offering classes and opportunities for tutoring, the Technology Center addresses the digital divide by providing open access to the Internet and the vital information resources found there, including job postings and applications, survival information, and communications. This year, Opportunity Junction Technology Center added a dedicated “Public Access Assistant” who helps with anything from print jobs to resume edits.</p>
10	Project Name	Pittsburg Arts and Community Foundation
	Target Area	City of Pittsburg
	Goals Supported	CD-3 Youth

	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$12,795
	Description	Provide summer programs that assist and support the City's efforts to increase, support and encourage art, literacy, education, and other community resources to benefit low and moderate income youth in Pittsburg.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help approximately 150 low and moderate income youth residing in Pittsburg. This program benefits pre-school through high school age children.</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code - 05D - Youth Services</p> <p>HUD National Objective - LMC</p> <p>HUD Accomplishment Type - Persons (General)</p>
	Location Description	<p>Art Shack, 31 Marina Blvd.</p> <p>Railroad Book Depot, 650 Railroad Avenue</p> <p>California Theatre, 351 Railroad Avenue</p> <p>Pittsburg Performing Arts Academy, 329 Railroad Avenue</p> <p>Old Town Plaza, 500 Railroad Avenue</p>
	Planned Activities	Summer programs that assist and support the City efforts to increase, support and encourage art, literacy, and education.
11	Project Name	Contra Costa Senior Legal Services
	Target Area	City of Pittsburg

Goals Supported	CD-1 General Public Services
Needs Addressed	Non-Housing Community Development
Funding	CDBG: \$12,745
Description	Contra Costa Senior Legal Services (CCSLs) provides free legal counseling, advice, representation, and litigation services to low and moderate income seniors in connection with their housing, income maintenance, consumer and individual rights, and other elder law issues.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help 100 low and moderate seniors residing in Pittsburg. Targeted to help seniors 62 and over living in each of the jurisdictions within Contra Costa County (i.e. Antioch, Concord, Pittsburg, etc.)</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code - 05C Legal Services</p> <p>HUD National Objective - LMC</p> <p>HUD Accomplishment Type - Persons (General)</p>
Location Description	Pittsburg Senior Center: 300 Presidio Lane, Pittsburg, CA 94565

	Planned Activities	<p>CCSLS has been providing free legal services and education to Contra Costa seniors for more than thirty years. It is the only non-profit agency that provides legal services exclusively to those 60 and over. They assist in the areas of consumer law, housing, public benefits, income maintenance, and elder abuse. The extent of legal services provided ranges from advice over the telephone to representation in court. Because of their experience working with seniors, they are uniquely adapted to address and respond to their legal needs.</p> <p>They staff and supervise a 'Consult an Attorney' clinic twice a month at the Pittsburg Senior Center where they provide clients advice and information about their legal matters. In addition, they work with residents of senior housing, including Stoneman Village, and provide seminars and outreach. They also meet with numerous Pittsburg residents in its Concord office, both in person and by telephone to provide more in depth services. For example, it has represented tenants, provided assistance with restraining orders, and counseled Pittsburg residents about debtor's rights. Finally, Pittsburg residents may also access assistance at court by virtue of our Senior Self-Help Clinic, established and supervised by CCSLS.</p>
12	Project Name	STAND! For Families Free of Violence - Emergency Shelter
	Target Area	City of Pittsburg
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$12,745
	Description	Contra Costa Senior Legal Services (CCSLS) provides free legal counseling, advice, representation, and litigation services to low and moderate income seniors in connection with their housing, income maintenance, consumer and individual rights, and other elder law issues.
	Target Date	6/30/2017

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Estimated to help 10 low income Pittsburg residents. STAND!'s Emergency Shelter helps women and their children fleeing life-threatening violent relationships at no cost for up to 3 months.</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code - 05G Battered and Abused Spouses</p> <p>HUD National Objective - LMC</p> <p>HUD Accomplishment Type - Persons (General)</p>
<p>Location Description</p>	<p>STAND!'s Rollie Mullen Center (RMC), the site of our Emergency Shelter, is located in a confidential location in Contra Costa County, CA.</p> <p>STAND! operates a domestic violence shelter that protects victims from persistent and dangerous abusers. STAND! must keep its shelter's location strictly confidential in accordance with state law (California Health and Safety Code section 124250) and federal law (Violence Against Women Act section 3.22) in the interest of the safety of our clients and staff.</p>

	Planned Activities	<p>STAND!'s Emergency Shelter and supportive services are critical components of the community's safety net for its most vulnerable members. Located at the Rollie Mullen Center (RMC), STAND!'s Emergency Shelter provides 24 emergency beds to women and their children fleeing violent relationships. As the only comprehensive family violence agency in Contra Costa County, STAND!'s Emergency Shelter is the only specialized sanctuary available to victims of domestic violence and their children in the community.</p> <p>All services available at RMC are provided at no cost to clients. Women and children receive up to 3 months of shelter, daily meals, child care, clothing, case management, and peer and professional counseling. Each woman also receives benefits assistance, housing referrals, 24-hour access to phone and voice mail, transportation, legal advocacy, and domestic violence support groups. Children receive therapeutic interventions and age-appropriate support. By co-locating all of these interrelated services at one confidential and secure location, STAND! is able to meet clients' fundamental needs seamlessly and effectively.</p> <p>The shelter is part of an integrated system of care at STAND! that follows clients from the first Crisis Line call through Transitional Housing to independence. The Shelter represents a critical step in this continuum, enabling women and children to process their immediate trauma and move beyond the 'crisis mode' state that results from escaping domestic violence. It is incredibly courageous for victims to break free and seek our assistance by calling the Crisis Line and entering the Shelter. They are there for the next steps and beyond, helping clients heal deep wounds and preparing abused women and children to transition to lives of independence and strength.</p>
13	Project Name	Loaves and Fishes of Contra Costa (LFCC)
	Target Area	City of Pittsburg
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$12,795

Description	Loaves and Fishes provide a hot nutritious meal to anyone who is hungry by serving a hot, noon time, buffet style meal Monday-Friday. By partnering with other agencies that come to their dining rooms they also offer their clients other safety net services such as medical, shelter, and registration for Cal Fresh. Their clients are individuals and families who are homeless or very low to low income residents living in Antioch, Pittsburg, and Martinez.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to serve 500 Pittsburg residents. Ninety eight percent of clients served are low to very low income individuals recently out of work, homeless, unemployed, underemployed, or disabled. Loaves and Fishes provides meals and groceries to people who cannot afford to feed themselves or their family a nutritious meal. They serve anyone who is hungry adults, children, families and elderly.</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code - 05 Public Services</p> <p>HUD National Objective - LMA</p> <p>HUD Accomplishment Type - Persons (General)</p>
Location Description	<p>Antioch Dining Room-403 West 6th Street Antioch</p> <p>Pittsburg Dining Room-1415 Simpson Court Pittsburg</p> <p>Martinez Dining Room- 835 Ferry Street Martinez</p>

	Planned Activities	Loaves and Fishes has served the hungry of Contra Costa County. Their meals are free to anyone who is hungry. The need is nutritious food and the issue is there are people who cannot afford to purchase it. By providing a free meal they are fulfilling both areas of need and issue. Loaves and Fishes prides itself by providing a well-balanced meal, low in salt with an daily emphasis on a fresh green salad, a seasonal fresh fruit salad and entrée. In the last year Loaves and Fishes has worked very hard to expand our mission with the goal to do more for its clients. Providing food is very important, but Loaves and Fishes wanted to do more and has changed its mission to "The mission of Loaves and Fishes of Contra Costa is to provide community based food programs and partner services that focus on basic needs." Loaves and Fishes nourish lives by partnering with other nonprofits in the community to provide basic safety net services at its dining rooms in a cost effective manner.
14	Project Name	SHELTER, INC. - Homeless Prevention
	Target Area	City of Pittsburg
	Goals Supported	H2 - Services for Homeless (Non-Shelter Related)
	Needs Addressed	Homeless Prevention
	Funding	CDBG: \$12,795
	Description	The Homeless Prevention Program prevents homelessness for at-risk homelessness or rapidly re-houses households who are homeless. This is accomplished by providing low-income households with one-time financial assistance typically for move-in costs or past due rent. A Case Manager screens potential recipients, provides counseling and recommends eligible households for financial assistance.
	Target Date	6/30/2017

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Estimated to help approximately 130 low income Pittsburg residents. The target population is low-income households facing a housing crisis through no fault of their own. They are either at-risk of becoming homeless through pending eviction or mortgage foreclosure of their homes, or they are currently homeless and ready to move into housing.</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Affordability</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code – 05 Public Services</p> <p>HUD National Objective - LMC</p> <p>HUD Accomplishment Type - Persons (General)</p>
<p>Location Description</p>	<p>1815 Arnold Drive, Martinez, CA 94553</p> <p>4553 Delta Fair Boulevard, Antioch, CA 94509</p> <p>84 West Sixth Street, Pittsburg, CA 94565</p> <p>1210 Hilltop Mall RD Suite 110D, Richmond, CA 94806</p>

	Planned Activities	<p>This program seeks to prevent or end homelessness by providing recipients with short-term (typically one month) financial assistance for move-in costs or past due rent. The program consists of the following:</p> <p>(1) Rental/Mortgage Assistance: SHELTER, Inc. receives direct funds from federal, state and private sources totaling about \$350,000 to disburse to Contra Costa residents to help with back rent to prevent eviction or to assist with move-in costs for a new residence. A very small number (1%) of clients receive help with mortgage in arrears, to help prevent mortgage foreclosures. A Case Manager determines the ability of each household to maintain the proposed housing expense so that the household does not find itself in a perpetual crisis or recurring homelessness. Clients may also be referred for case management and a rent supplement payment.</p> <p>(2) Prevention Intensive Case Management: Case Managers provide support and guidance to households that need help beyond one month's rent, often due to a temporary illness or disability. The services may include small rent supplement payments from Project Hearth or a fund set up by a local family (both private resources from the community) and extensive resources through an information and referral network.</p> <p>(3) Linkages to Housing Services: SHELTER, Inc. offers linkages to in-house housing services such as housing counseling and landlord mediation.</p> <p>(4) Linkages to Supportive Services: SHELTER, Inc. offers linkages to supportive services such mental health counseling, alcohol and substance abuse treatment and support, health services, money management, housing related legal services, immigration services, childcare and food.</p>
15	Project Name	Success Through Self (STS) Academy - Pittsburg Summer Youth Corp
	Target Area	City of Pittsburg
	Goals Supported	CD-3 Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$11,793
	Description	Pittsburg Summer Youth Corp. (PSYC) Program provides structured activities, work experience, development of job ethics, community pride, commitment and volunteerism for low/moderate income Pittsburg youth ages 12-15 during the summer months.

Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	<p>This program is estimated to serve approximately 120 low and moderate income Pittsburg youth. Students 12-15 years of age are a particularly unique demographic. During the summer, students are not in school, parents are working, and budget cuts have left them with few options. The District website states, 'Due to state budget constraints, regular education summer school will not be offered for students in Kindergarten through 8th grade.' Educational summer services have become limited and restrictive which has led to the academic needs of some students not being met during the long summer months. The risks for the age group of 12-15 are particularly high. Their lack of connection to the community, low test scores, low grades and lack of structured activities for this age group by community agencies add to this problem. PSYC provides structured activities for youth through academics, enrichment, recreation, community service projects and weekly educational field trips.</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code - 05D Youth Services</p> <p>HUD National Objective - LMC</p> <p>HUD Accomplishment Type - Persons (General)</p>
Location Description	Hillview Middle School - 333 Yosemite Drive, Pittsburg, CA 94565

	Planned Activities	<p>PSYC is a youth and community partnership that has been serving the Pittsburg community for 16 years. The program's design results in constructive use of summer hours, provides staff for park clean up, special events, food service assistance in summer food programs, and neighborhood preservation efforts by this age group. For example, in previous years students painted sound walls within the city limits and participated in park cleanups at Buchanan Park, City Park and Central Park. In addition to community service projects, PSYC participants are engaged in daily academic exercises with credentialed PUSD teachers and college tutors. With District teachers developing and implementing the PSYC curriculum, students benefit from academic programs aligned with the regular school year curriculum. At the beginning of the program, participants are assessed in Math and Language Arts and follow-up exams are given to measure their progress. Participants are also given a free healthy breakfast and lunch every day. Once a week they are exposed to new learning experiences and cultural awareness by taking free field trips to a number of enrichment venues. In past programs students have visited the USS Hornet, Mocha Children's Museum, Chabot Space and Science Center, The Exploratorium, and The Butterfly Exhibit in Pittsburg. Each year, STS tries to implement something new for students to look forward to. This past summer the program was held for the first time at Hillview Junior High school. This allowed us to provide a separate location for the middle school students complete with indoor basketball courts and all the facilities the school has to offer. In past years middle school students and elementary school students shared the 60 Civic location, while being isolated from one another on site. A Drug and Alcohol Prevention program is planned for the coming year. This program provides a qualified representative to teach a weekly interactive course on the benefits of being alcohol and drug free. Exhibitions are put on by the students to demonstrate the negative impacts of drugs and alcohol. In the near future STS will address the growing concern of bullying and give students the necessary tools to report it, avoid being a bully and help other victims.</p>
16	Project Name	St. Vincent de Paul of Contra Costa County - Rota Care Prgm
	Target Area	City of Pittsburg
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development

Funding	CDBG: \$16,000
Description	St. Vincent de Paul's RotaCare Pittsburg Free Medical Clinic offers medical care to uninsured, poor, and low-income residents of Pittsburg for the relief of pain and suffering. The Clinic is open weekly on Wednesdays from 4-8 p.m., and the second and fourth Saturdays, 9-12 pm. Volunteer doctors, nurses, pharmacists, social workers, translators, and administrators offer services at no charge. All treatment, lab services, x-rays, ultra-sound and other diagnostic tests, along with all pharmaceuticals are provided free of charge.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	<p>This program is estimated to help 600 Pittsburg residents. The specific populations served are the uninsured, low-income, minority population of East County in need of medical care. Over 90 percent of the patients served are minority, and over 98 percent of the patients served have incomes below 200 percent of the Federal Poverty Level.</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code - 05 Public Services</p> <p>HUD National Objective - LMC</p> <p>HUD Accomplishment Type - Persons (General)</p>
Location Description	<p>The St. Vincent de Paul Free Medical Clinic Program is located at the St. Vincent de Paul Family Resource Center: 2210 Gladstone Drive, Pittsburg, CA 94565, (925) 439-5060.</p> <p>Additionally, St. Vincent de Paul has 27 neighborhood-based locations that provide emergency food, clothing, utility assistance, rental assistance and other emergency assistance.</p>

	Planned Activities	<p>The mission of the RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul is to improve availability and access to health services for low income and underserved residents of East County, in particular for residents of Pittsburg where significant health disparities exist.</p> <p>Despite the reforms made by the Affordable Care Act, the services provided by free and charitable clinics are more important than ever. Over the last two years, Free and Charitable Clinics have seen a 40 percent increase in patient demand, but a decrease in donations. The clinic at SVdP is also encountering a similar increase in patient demand.</p> <p>The RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul was developed to provide healthcare services to the uninsured and those unable to pay for healthcare services. Based on the socio-economic status of our patients, the RotaCare Pittsburg Free Medical Clinic serves those particularly impacted by health disparities. Initially conceived as an urgent/primary care clinic, the RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul has evolved to provide chronic care patient education and monitoring, as 50% of clinic visits involve chronic disease treatment or management. The health outcomes of the underserved and low-income residents utilizing the services of our clinic are impacted heavily by the ability to affect their response to chronic diseases.</p> <p>All services are provided FREE OF CHARGE to patients. A licensed Pharmacist dispenses all medications. Any lab services or radiology services are provided free of charge to patients. Referrals are made to Quest Diagnostics and Antioch Imaging for these additional services. St. Vincent de Paul covers all costs of referring patients for lab tests, (to Quest Diagnostics-Pittsburg), and x-rays/MRI/ultrasound imaging (at Antioch Medical Imaging). Follow up required for lab/radiology results are provided by Medical Director Dr.Hamid Khonsari.</p>
17	Project Name	Housing Rehabilitation Program
	Target Area	City of Pittsburg
	Goals Supported	AH 1 - Housing Rehabilitation
	Needs Addressed	Affordable Housing

Funding	CDBG: \$100,000
Description	Assist in the development of viable communities by providing decent housing and a suitable living environment through the provision of subsidized housing rehabilitation loans for very-low and low-income households.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help approximately 3 Pittsburg residents.</p> <p>Performance Measures:</p> <p>Objective – Creating a Suitable Living Environment</p> <p>Outcome – Availability and Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code – 14A – Rehab Single Unit Residential</p> <p>HUD National Objective - LMH</p> <p>HUD Accomplishment Type – Housing Units</p>
Location Description	Citywide.

<p>Planned Activities</p>	<p>The City contracts with Contra Costa County to provide low-interest rehabilitation loans to Pittsburg homeowners for the purpose of improving their property. This program is funded by the CDBG program. In order to qualify for the housing rehabilitation program, you must live in the City limits, own your own home, and be “low to moderate” income (this income changes annually and is based on household size and total family annual income).</p> <ul style="list-style-type: none"> • Maximum loan available is \$30,000. • Health and safety hazards will be given top priority for consideration in the program. • Loan funds may be used for various improvements, but are required to fall under the category of health and safety, property maintenance, functional obsolescence, energy efficiency, or removal of architectural barriers for the disabled. Common repairs permitted under this loan program include, but are not limited to: new roofs and gutters; electrical and plumbing upgrades; and installation of ramps and grab bars.
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AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Citywide.

Geographic Distribution

Target Area	Percentage of Funds
City of Pittsburgh	100

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Funding will be allocated citywide.

Discussion

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AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Priority is assigned based on the level of need that is demonstrated by the data that has been collected during the preparation of the Consolidated Plan, the information gathered during the consultation and citizen participation process and the availability of resources to address these needs. Based on all of these components, affordable housing, homelessness, non-housing community development needs and grant administration are all considered “high” priorities.

Actions planned to address obstacles to meeting underserved needs

Special needs groups such as elderly/frail elderly, persons with disabilities, persons who are victims of domestic live throughout the City. Given that these special needs populations have various obstacles to accessing housing and various services, the City of Pittsburg will continue to provide CDBG funds for housing rehabilitation activities, public facility/infrastructure improvements, and public service activities that improve the quality of life for special needs groups.

Actions planned to foster and maintain affordable housing

The Housing Rehabilitation Program has been revived to provide owner-occupied residential rehabilitation financial assistance in the form of low-interest deferred loans. Many of these homes are occupied by low income families including senior citizens. These families own their home, are on a fixed income, and do not have the financial means to keep up with the maintenance of the home. Therefore, maintenance and repairs to their homes are almost impossible. The program is available to low income households. All eligible households may apply. This program meets their needs as most of them qualify for the low-interest deferred loan requiring no monthly payment until the home is sold or transferred. This program also assists the first-time homeowners who have purchased a fixer upper, but are financially unable to finance the repairs needed.

Pittsburg strives to create additional opportunities for its low income residents by providing access to resources. It has been approached by GRID Alternatives a nonprofit organization that brings the benefits of solar technology to communities that would not otherwise have access. They lead teams of volunteers and job trainees to install solar electric systems for low-income homeowners, providing needed savings for families struggling to make ends meet, preparing workers for jobs in the fast-growing solar industry, and helping clean the environment. Pittsburg funds the Future Build program and they have partnered with Grid Alternatives to install solar power on a home for a low-income family in Spring 2016.

Actions planned to reduce lead-based paint hazards

As identified in the Consolidated Plan, the State Health Department states that children in California are at risk for lead poisoning. Children are especially vulnerable to this toxin found in old (pre – 1978) paint, which can cause brain damage, retardation, neurological problems, kidney damage, and a host of other serious consequences.

Lead Hazard is especially a concern for the City, given that lead hazard is estimated to be 90 percent in pre-1940 housing units. The City will continue to protect residents from lead-based paint hazards in housing funded with CDBG funds by conforming to HUD regulations 24 CFR Part 35. This regulation addresses the need to reduce or eliminate lead-based paint hazards in federally owned housing and housing receiving federal funds. We require our subrecipients to agree to include requirements for compliance with this regulation. The City requires that recipients of homeowner rehabilitation funds sign HUD's Notification for Lead Based Paint and that any abatement required be included in the home's repairs.

Actions planned to reduce the number of poverty-level families

Pittsburg will employ a variety of strategies to help alleviate poverty in the City, including efforts to stimulate economic growth and job opportunities, and to provide residents with the skills and abilities required to take advantage of those opportunities. The City uses a portion of its CDBG funding to provide grants to non-profit agencies to operate the Public Services programs that serve the homeless in the community, which directly impact poverty-level individuals. The City, through its various departments, provides services and supports programs that promote personal responsibility, independence and self-sufficiency.

Actions planned to develop institutional structure

Pittsburg will continue to participated in the Contra Costa HOME/CDBG Consortium. The county-wide Consortium provides a unified approach in coordinating the allocation of CDBG, HOME, HOPWA, and ESG funds. The Consortium is a model of intergovernmental cooperation and coordination. The Consortium members coordinate Consolidated Planning efforts and have developed a streamlined process for applicants to complete one application for multiple jurisdictions and, once funded, complete one periodic performance report for all funding jurisdictions. This joint effort has eased the administrative burden for Subrecipients and allows jurisdictions to easily share information. Furthermore, the Consortium established a multiple-year funding cycle that has greatly reduced the time spent on completing and reviewing applications for both Subrecipients and CDBG/HOME staff respectively.

Actions planned to enhance coordination between public and private housing and social service agencies

Consortium jurisdictions work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination. CCICH works with local jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups, and other community organizations to implement the CoC's plan to alleviate homelessness. The majority of the City's goals and objectives within the 2015-2020 Consolidated Plan and Annual Action Plan are met through activities that are carried out by Subrecipients that are primarily public and private agencies within the County, including non-profit organizations. There is ongoing concern about the long-term capacity of the non-profit community during these severe budgetary times and their ability to comply with often complex federal regulations and requirements in implementing federally funded programs. Pittsburg will continue to support these agencies by providing technical assistance, helping to establish collaboration between agencies and with funding, when possible.

Discussion

Pittsburg works closely with public and private affordable housing providers as well as with Contra Costa County's Public Health, Behavioral Health and Homeless Services departments, and various agencies to coordinate the allocation of funds to best meet the needs of the City's low to moderate income residents and the special needs population. This coordination leverages CDBG funds to maximize their impact.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	109,717
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	109,717

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%